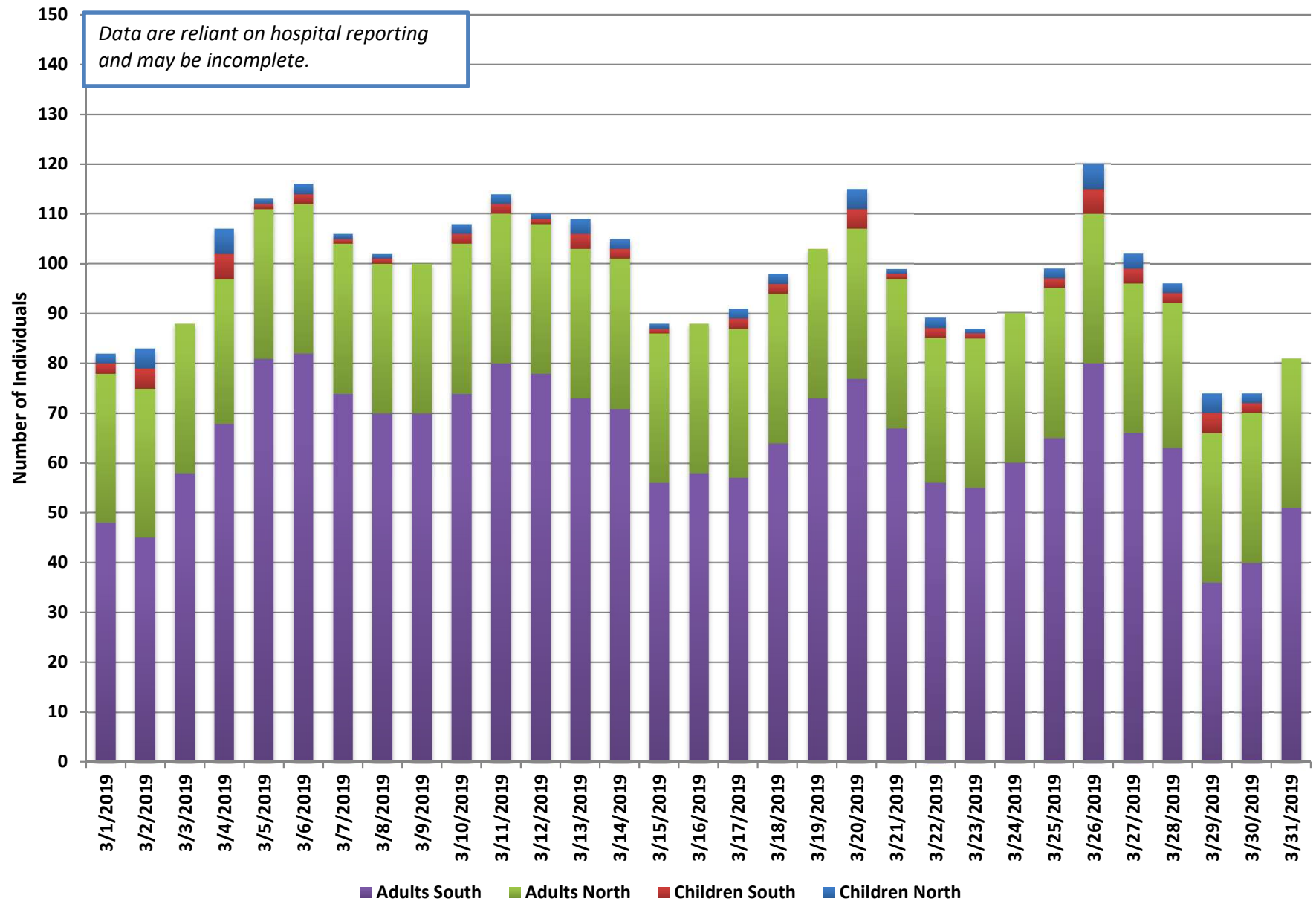


Behavioral Health Chart Pack

April 2019

Individuals Waiting in Emergency Rooms for Behavioral Health Services

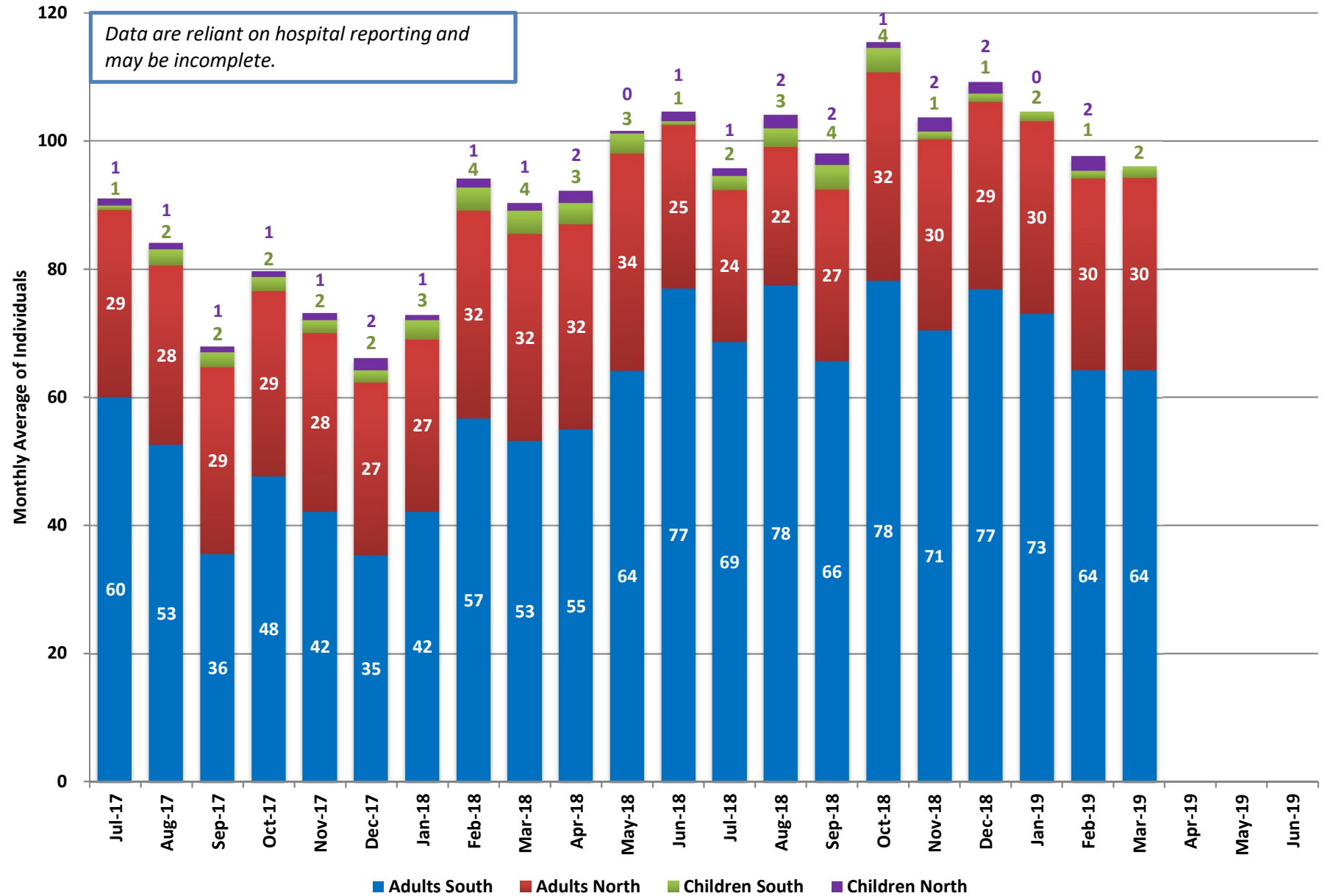


Individuals Waiting in Emergency Rooms for Behavioral Health Services

	Adults South	Children South	Adults North	Children North	Total
3/1/2019	48	2	30		80
3/2/2019	45	4	30		79
3/3/2019	58	0	30		88
3/4/2019	68	5	29		102
3/5/2019	81	1	30		112
3/6/2019	82	2	30		114
3/7/2019	74	1	30		105
3/8/2019	70	1	30		101
3/9/2019	70	0	30		100
3/10/2019	74	2	30		106
3/11/2019	80	2	30		112
3/12/2019	78	1	30		109
3/13/2019	73	3	30		106
3/14/2019	71	2	30		103
3/15/2019	56	1	30		87
3/16/2019	58	0	30		88
3/17/2019	57	2	30		89
3/18/2019	64	2	30		96
3/19/2019	73	0	30		103
3/20/2019	77	4	30		111
3/21/2019	67	1	30		98
3/22/2019	56	2	29		87
3/23/2019	55	1	30		86
3/24/2019	60	0	30		90
3/25/2019	65	2	30		97
3/26/2019	80	5	30		115
3/27/2019	66	3	30		99
3/28/2019	63	2	29		94
3/29/2019	36	4	30		70
3/30/2019	40	2	30		72
3/31/2019	51	0	30		81

Data are reliant on hospital reporting and may be incomplete.

Individuals Waiting in Emergency Rooms for Behavioral Health Services (Monthly Average)



Individuals Waiting in Emergency Rooms for Behavioral Health Services

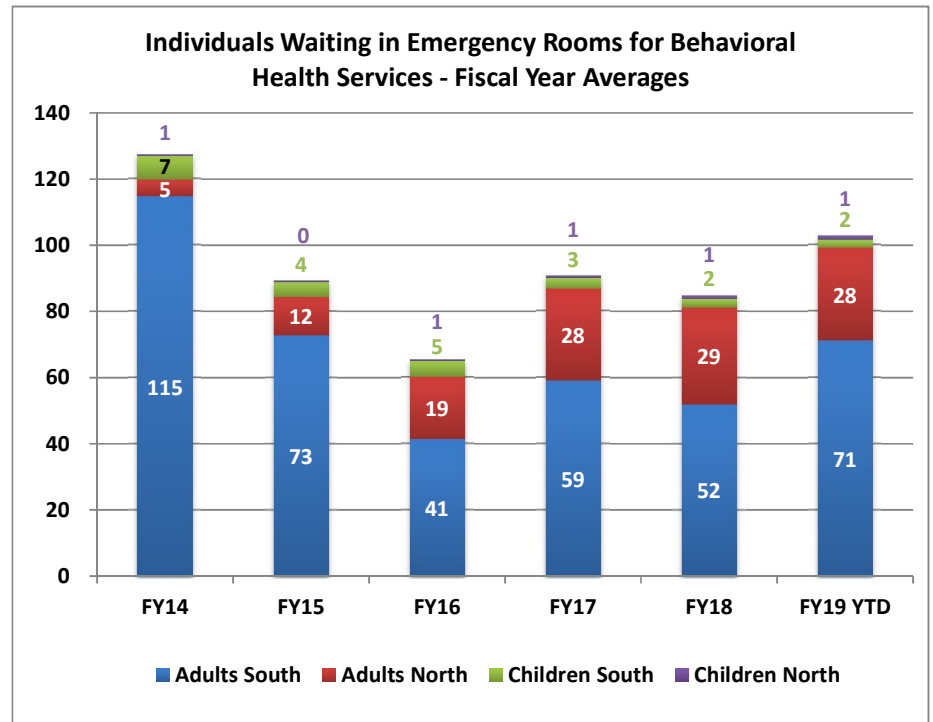
Monthly Average

	Adults South	Adults North	Children South	Children North	Total
Jul-17	60	29	1	1	91
Aug-17	53	28	2	1	84
Sep-17	36	29	2	1	68
Oct-17	48	29	2	1	80
Nov-17	42	28	2	1	74
Dec-17	35	27	2	2	66
Jan-18	42	27	3	1	73
Feb-18	57	32	4	1	95
Mar-18	53	32	4	1	90
Apr-18	55	32	3	2	91
May-18	64	34	3	0	102
Jun-18	77	25	1	1	105
Jul-18	69	24	2	1	96
Aug-18	78	22	3	2	104
Sep-18	66	27	4	2	98
Oct-18	78	32	4	1	115
Nov-18	71	30	1	2	104
Dec-18	77	29	1	2	109
Jan-19	73	30	2	0	105
Feb-19	64	30	1	2	98
Mar-19	64	30	2	0	96
Apr-19					
May-19					
Jun-19					

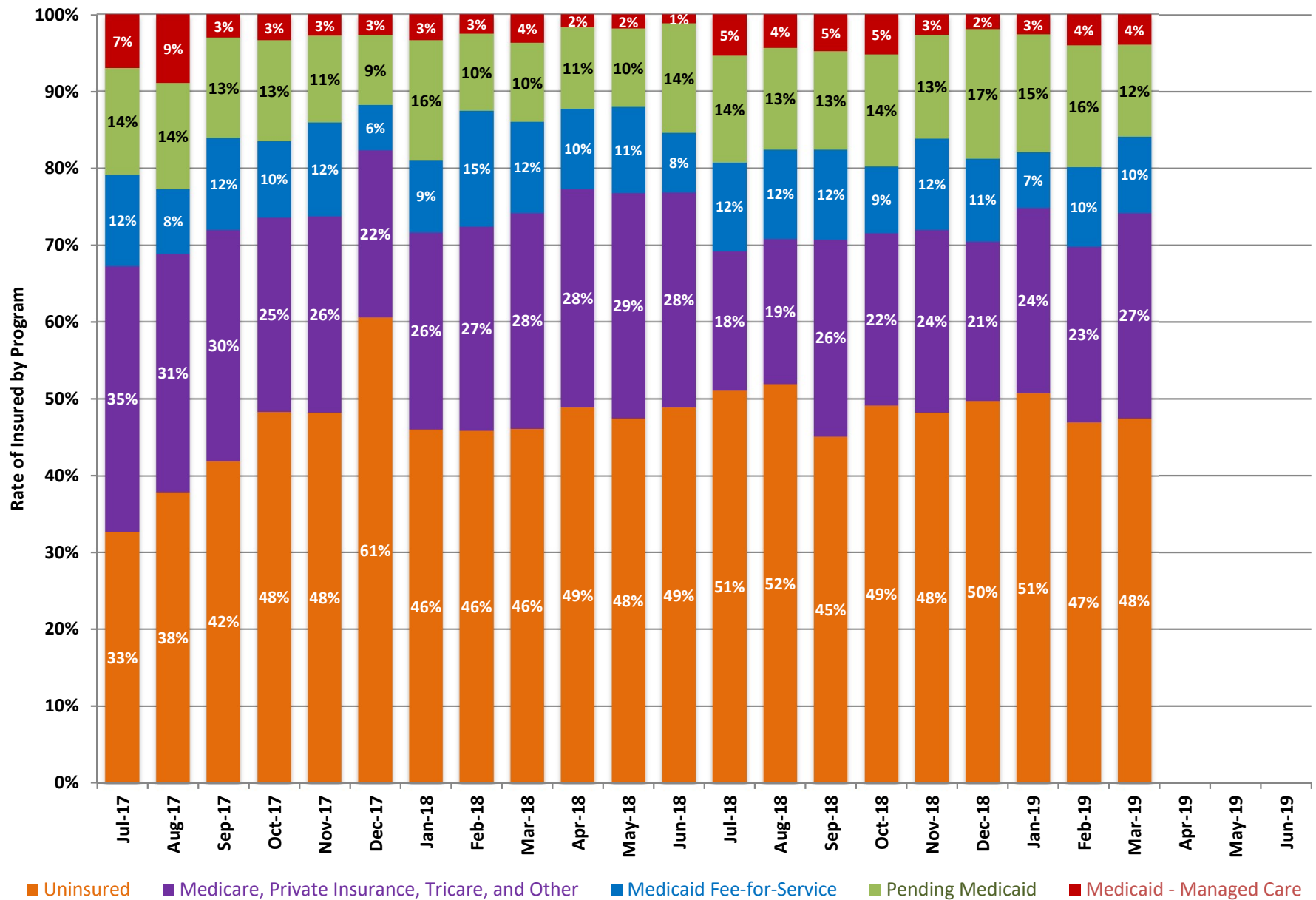
* Data are reliant on hospital reporting and may be incomplete.

Fiscal Year Averages

Fiscal Year	Adults South	Adults North	Children South	Children North	Total	Percent Change
FY14	115	5	7	1	119	
FY15	73	12	4	0	89	-25%
FY16	41	19	5	1	64	-28%
FY17	59	28	3	1	91	41%
FY18	52	29	2	1	85	-6%
FY19 YTD	71	28	2	1	103	21%



Insurance Status of Adults Waiting in Emergency Rooms for Behavioral Health Services



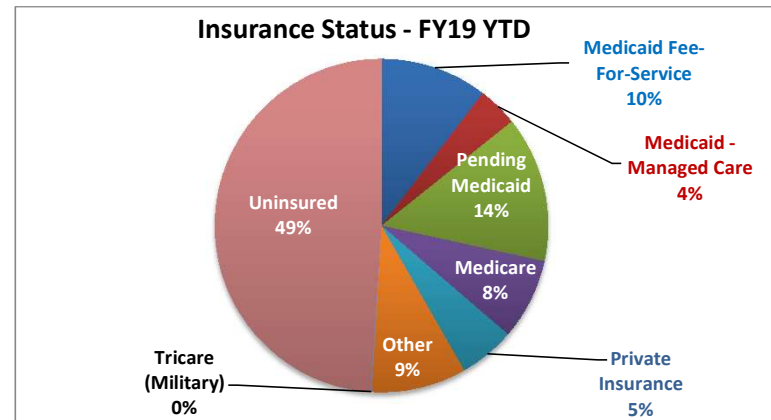
Insurance Status of Adults Waiting in Emergency Rooms for Behavioral Health Services

	Medicaid Fee-For-Service		Medicaid - Managed Care		Pending Medicaid		Medicare		Private Insurance		Tricare (Military)		Other		Uninsured	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent			Number	Percent	Number	Percent
Jul-17	9	12%	5	7%	11	14%	9	12%	4	5%	1	1%	13	17%	25	33%
Aug-17	7	8%	7	9%	12	14%	13	15%	4	5%	0	0%	9	11%	32	38%
Sep-17	7	12%	2	3%	8	13%	7	11%	3	4%	0	0%	9	15%	26	42%
Oct-17	6	10%	2	3%	8	13%	5	7%	3	5%	0	0%	8	13%	31	48%
Nov-17	8	12%	2	3%	8	11%	5	8%	4	5%	0	0%	8	12%	32	48%
Dec-17	4	6%	2	3%	7	9%	8	11%	4	5%	0	0%	5	7%	46	61%
Jan-18	7	9%	2	3%	11	16%	8	11%	5	7%	0	0%	6	8%	34	46%
Feb-18	12	15%	2	3%	8	10%	8	9%	7	9%	0	0%	7	8%	38	46%
Mar-18	9	12%	3	4%	8	10%	7	9%	6	9%	1	1%	7	9%	35	46%
Apr-18	8	10%	1	2%	8	11%	7	9%	9	12%	0	0%	5	7%	35	49%
May-18	9	11%	1	2%	8	10%	7	9%	10	13%	0	0%	6	8%	38	48%
Jun-18	7	8%	1	1%	12	14%	8	10%	7	8%	0	0%	9	10%	41	49%
Jul-18	3	12%	4	5%	11	14%	5	6%	3	3%	0	0%	7	9%	40	51%
Aug-18	10	12%	4	4%	11	13%	6	7%	4	5%	0	0%	6	7%	44	52%
Sep-18	10	12%	4	5%	11	13%	7	9%	6	7%	0	0%	8	10%	38	45%
Oct-18	9	9%	5	5%	14	14%	9	9%	5	5%	0	0%	8	9%	49	49%
Nov-18	10	12%	2	3%	11	13%	7	9%	4	5%	1	1%	8	9%	41	48%
Dec-18	9	11%	2	2%	15	17%	5	6%	4	5%	0	0%	9	10%	43	50%
Jan-19	7	7%	2	3%	14	15%	8	9%	5	5%	0	0%	9	10%	47	51%
Feb-19	8	10%	3	4%	13	16%	7	9%	3	4%	0	0%	8	10%	37	47%
Mar-19	6	10%	2	4%	8	12%	5	8%	6	9%	0	0%	7	10%	32	48%
Apr-19																
May-19																
Jun-19																

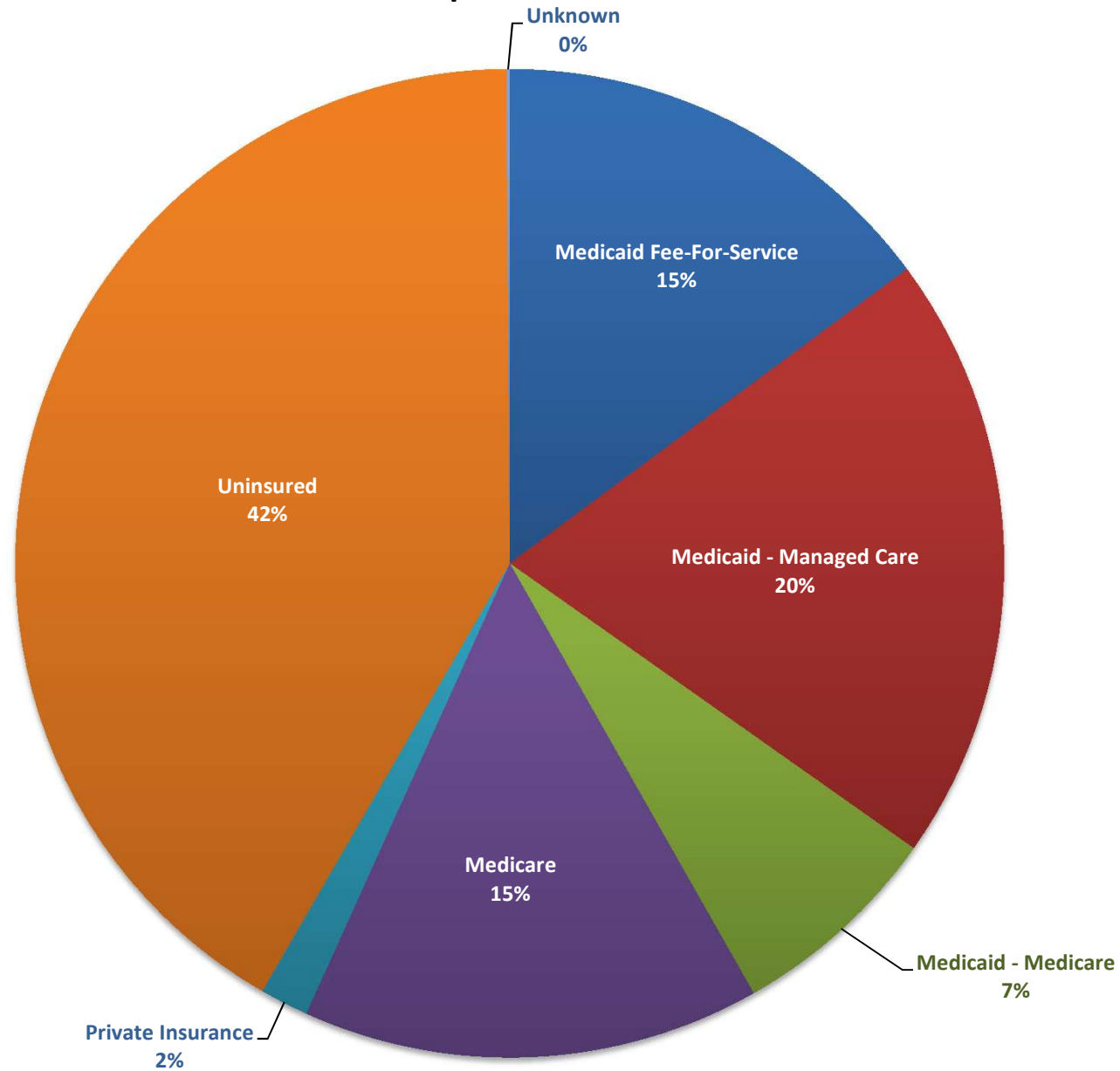
Note: This is the average for the month of the daily counts of individuals in each category.

Fiscal Year Averages

Insurance Status	FY15	FY16	FY17	FY18	FY19 YTD
Medicaid Fee-For-Service	24%	5%	10%	10%	10%
Medicaid - Managed Care	11%	4%	5%	3%	4%
Pending Medicaid	12%	18%	13%	12%	14%
Medicare	7%	8%	12%	10%	8%
Private Insurance	2%	2%	3%	7%	5%
Other	8%	21%	14%	10%	9%
Tricare (Military)	0%	0%	0%	0%	0%
Uninsured	37%	42%	43%	46%	49%



Insurance Status of Adult Inpatient Clients - Statewide, FY19 YTD



Insurance Status of Adult Inpatient Clients (Monthly Average)

DINI-TOWNSEND (NORTH)

	Medicaid Fee-For- Service	Medicaid- Managed Care	Medicaid- Medicare	Medicare	Private Insurance	Uninsured	Unknown
Jul-17	32%	8%	9%	26%	5%	19%	0%
Aug-17	38%	4%	5%	28%	3%	22%	0%
Sep-17	27%	6%	17%	31%	3%	16%	0%
Oct-17	25%	10%	21%	22%	3%	16%	0%
Nov-17	17%	14%	12%	17%	2%	25%	0%
Dec-17	29%	15%	11%	27%	0%	20%	0%
Jan-18	25%	15%	20%	17%	4%	20%	0%
Feb-18	22%	13%	20%	19%	6%	19%	0%
Mar-18	24%	16%	16%	20%	10%	14%	0%
Apr-18	22%	8%	18%	17%	13%	21%	1%
May-18	26%	9%	16%	17%	14%	18%	0%
Jun-18	22%	13%	12%	21%	12%	21%	0%
Jul-18	36%	21%	14%	9%	5%	14%	0%
Aug-18	30%	20%	13%	12%	4%	21%	1%
Sep-18	29%	20%	15%	10%	7%	18%	1%
Oct-18	26%	18%	11%	14%	7%	20%	3%
Nov-18	31%	13%	17%	13%	9%	17%	0%
Dec-18	28%	10%	25%	12%	7%	18%	0%
Jan-19	25%	14%	19%	7%	3%	30%	2%
Feb-19	24%	23%	20%	10%	3%	20%	0%
Mar-19	27%	18%	21%	14%	4%	16%	0%
Apr-19							
May-19							
Jun-19							

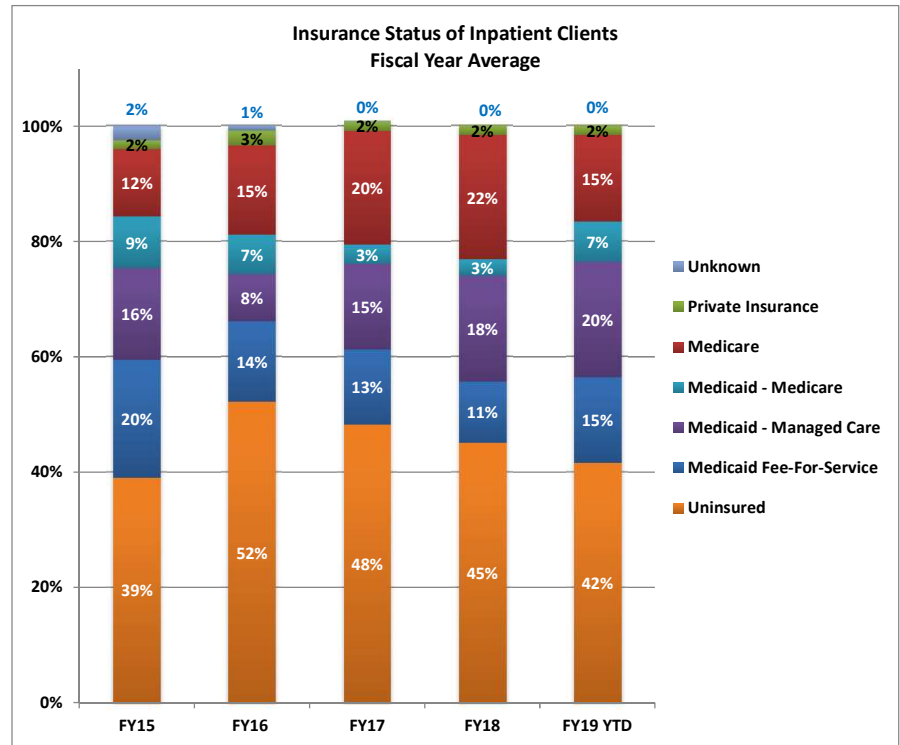
RAWSON-NEAL (SOUTH)

	Medicaid Fee-For- Service	Medicaid - Managed Care	Medicaid- Medicare	Medicare	Private Insurance	Uninsured	Unknown
Jul-17	9%	21%	0%	21%	2%	47%	0%
Aug-17	10%	20%	0%	20%	1%	49%	0%
Sep-17	9%	21%	0%	19%	1%	50%	0%
Oct-17	5%	19%	0%	18%	1%	57%	0%
Nov-17	7%	22%	0%	21%	0%	51%	0%
Dec-17	8%	24%	0%	22%	1%	44%	0%
Jan-18	8%	23%	0%	24%	0%	44%	0%
Feb-18	8%	19%	0%	23%	0%	50%	0%
Mar-18	5%	13%	0%	25%	0%	57%	0%
Apr-18	4%	17%	0%	23%	1%	56%	0%
May-18	6%	19%	1%	21%	1%	52%	0%
Jun-18	8%	22%	0%	22%	0%	48%	0%
Jul-18	9%	20%	0%	19%	0%	52%	0%
Aug-18	11%	21%	1%	18%	0%	49%	0%
Sep-18	12%	22%	4%	16%	0%	46%	0%
Oct-18	14%	21%	4%	16%	0%	45%	0%
Nov-18	13%	20%	6%	17%	0%	45%	0%
Dec-18	11%	22%	5%	13%	0%	49%	0%
Jan-19	12%	21%	9%	14%	1%	44%	0%
Feb-19	11%	21%	8%	15%	2%	44%	0%
Mar-19	13%	20%	6%	14%	1%	45%	0%
Apr-19							
May-19							
Jun-19							

Insurance Status of Adult Inpatient Clients - Statewide

Statewide

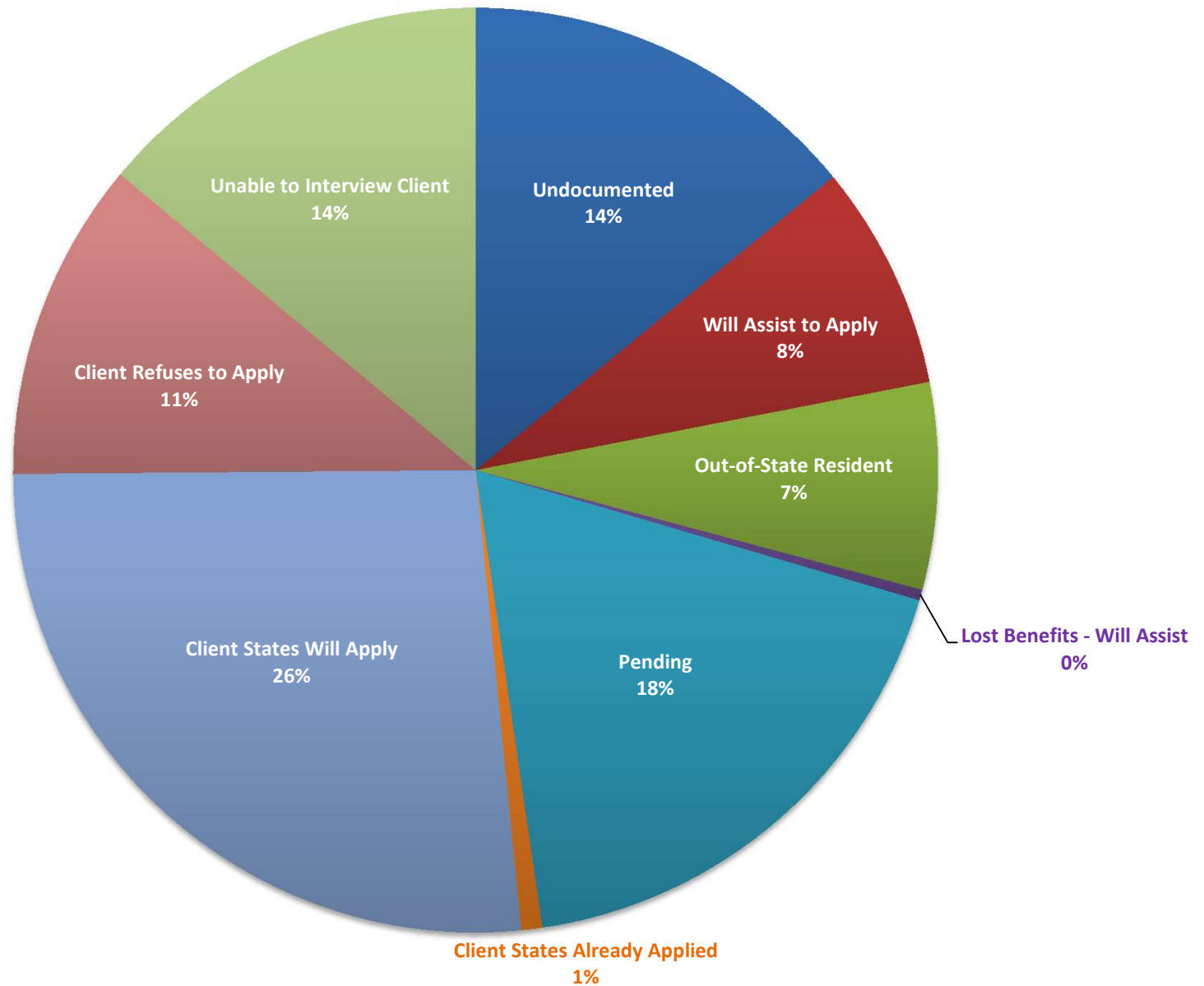
	Medicaid Fee-For-Service	Medicaid-Managed Care	Medicaid-Medicare	Medicare	Private Insurance	Uninsured	Unknown
Jul-17	13%	19%	2%	22%	2%	43%	0%
Aug-17	15%	17%	1%	21%	2%	45%	0%
Sep-17	12%	18%	3%	21%	1%	44%	0%
Oct-17	9%	16%	4%	19%	1%	50%	0%
Nov-17	11%	20%	2%	20%	1%	47%	0%
Dec-17	12%	24%	2%	23%	1%	40%	0%
Jan-18	11%	22%	4%	23%	1%	40%	0%
Feb-18	11%	18%	4%	22%	1%	44%	0%
Mar-18	8%	14%	3%	24%	2%	49%	0%
Apr-18	7%	15%	3%	22%	3%	50%	0%
May-18	9%	17%	3%	20%	3%	46%	0%
Jun-18	10%	20%	2%	22%	2%	43%	0%
Jul-18	13%	20%	2%	17%	1%	47%	0%
Aug-18	14%	21%	3%	17%	1%	44%	0%
Sep-18	15%	22%	6%	15%	2%	41%	0%
Oct-18	16%	20%	5%	16%	1%	40%	1%
Nov-18	17%	18%	8%	16%	2%	39%	0%
Dec-18	14%	19%	9%	13%	1%	43%	0%
Jan-19	15%	19%	11%	13%	2%	41%	0%
Feb-19	14%	21%	10%	14%	2%	39%	0%
Mar-19	16%	19%	9%	14%	2%	40%	0%
Apr-19							
May-19							
Jun-19							



Fiscal Year Averages

Fiscal Year	Medicaid Fee-For-Service	Medicaid - Managed Care	Medicaid - Medicare	Medicare	Private Insurance	Uninsured	Unknown
FY15	20%	16%	9%	12%	2%	39%	2%
FY16	14%	8%	7%	15%	3%	52%	1%
FY17	13%	15%	3%	20%	2%	48%	0%
FY18	11%	18%	3%	22%	2%	45%	0%
FY19 YTD	15%	20%	7%	15%	2%	42%	0%

Reason Uninsured for Adult Inpatient Clients - Statewide, FY19 YTD



Uninsured Reason for Adult Inpatient Clients (Monthly Average)

DINI-TOWNSEND (NORTH)

	Undocu- mented	Will Assist to Apply	Out-of- State Resident	Lost Benefits - Will Assist	Pending	Client States Already Applied	Client States Will Apply	Client Refuses to Apply	Unable to Interview Client
Jul-17	4%	0%	48%	0%	30%	4%	0%	0%	13%
Aug-17	10%	13%	50%	0%	13%	3%	0%	3%	7%
Sep-17	5%	15%	55%	0%	20%	0%	0%	5%	0%
Oct-17	0%	13%	38%	0%	21%	4%	0%	8%	17%
Nov-17	13%	16%	25%	3%	19%	9%	0%	0%	16%
Dec-17	0%	45%	27%	0%	9%	0%	0%	9%	9%
Jan-18	0%	28%	24%	4%	32%	4%	0%	0%	8%
Feb-18	0%	46%	25%	13%	13%	0%	0%	0%	4%
Mar-18	44%	4%	7%	4%	7%	4%	0%	22%	7%
Apr-18	54%	4%	27%	0%	15%	0%	0%	0%	0%
May-18	44%	0%	15%	0%	33%	0%	4%	0%	4%
Jun-18	25%	4%	54%	0%	13%	0%	0%	4%	0%
Jul-18	27%	7%	40%	0%	13%	0%	0%	13%	0%
Aug-18	17%	24%	14%	3%	14%	0%	0%	7%	21%
Sep-18	19%	13%	44%	6%	19%	0%	0%	0%	0%
Oct-18	19%	4%	35%	14%	19%	0%	0%	4%	4%
Nov-18	37%	0%	26%	0%	15%	0%	0%	22%	0%
Dec-18	23%	5%	32%	5%	36%	0%	0%	0%	0%
Jan-19	33%	8%	23%	8%	31%	0%	0%	0%	0%
Feb-19	17%	0%	42%	0%	42%	0%	0%	0%	0%
Mar-19	8%	0%	64%	0%	28%	0%	0%	0%	0%
Apr-19									
May-19									
Jun-19									

RAWSON-NEAL (SOUTH)

	Undocu- mented	Will Assist to Apply	Out-of- State Resident	Lost Benefits - Will Assist	Pending	Client States Already Applied	Client States Will Apply	Client Refuses to Apply	Unable to Interview Client
Jul-17	7%	0%	1%	0%	32%	0%	43%	6%	12%
Aug-17	5%	0%	1%	0%	28%	0%	42%	5%	19%
Sep-17	10%	0%	3%	0%	21%	1%	32%	6%	28%
Oct-17	14%	0%	4%	0%	26%	2%	28%	4%	21%
Nov-17	13%	0%	6%	0%	29%	0%	32%	7%	14%
Dec-17	15%	0%	7%	0%	26%	0%	27%	6%	19%
Jan-18	18%	0%	6%	0%	23%	0%	26%	5%	21%
Feb-18	18%	0%	8%	0%	16%	0%	28%	8%	21%
Mar-18	18%	0%	5%	0%	15%	0%	31%	8%	23%
Apr-18	18%	0%	3%	0%	19%	0%	32%	7%	29%
May-18	14%	0%	7%	0%	21%	0%	29%	4%	24%
Jun-18	10%	0%	3%	0%	13%	0%	38%	8%	28%
Jul-18	10%	0%	5%	0%	17%	0%	35%	8%	24%
Aug-18	12%	0%	8%	0%	22%	0%	31%	7%	20%
Sep-18	15%	4%	4%	1%	21%	1%	25%	13%	16%
Oct-18	19%	9%	6%	0%	13%	0%	22%	15%	17%
Nov-18	19%	14%	2%	0%	14%	0%	26%	11%	12%
Dec-18	16%	8%	2%	0%	15%	0%	31%	13%	16%
Jan-19	9%	13%	5%	0%	19%	1%	30%	12%	12%
Feb-19	10%	13%	6%	0%	20%	2%	31%	12%	6%
Mar-19	9%	7%	8%	0%	15%	2%	29%	14%	16%
Apr-19									
May-19									
Jun-19									

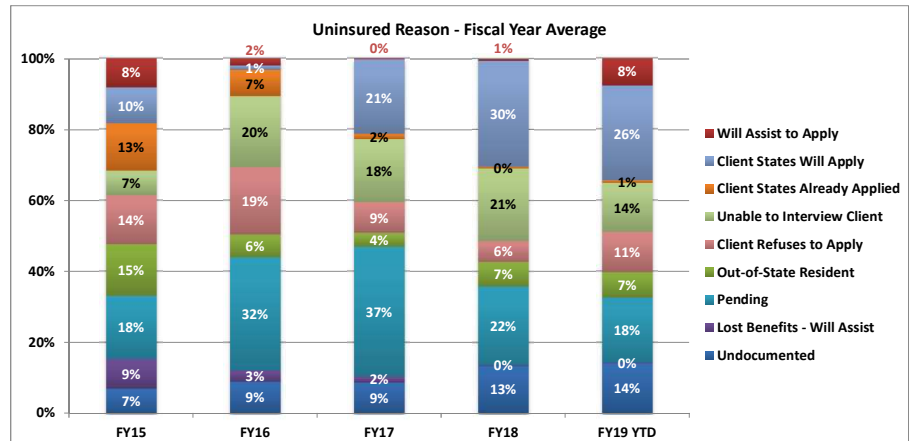
Uninsured Reason for Adult Inpatient Clients - Statewide

STATEWIDE

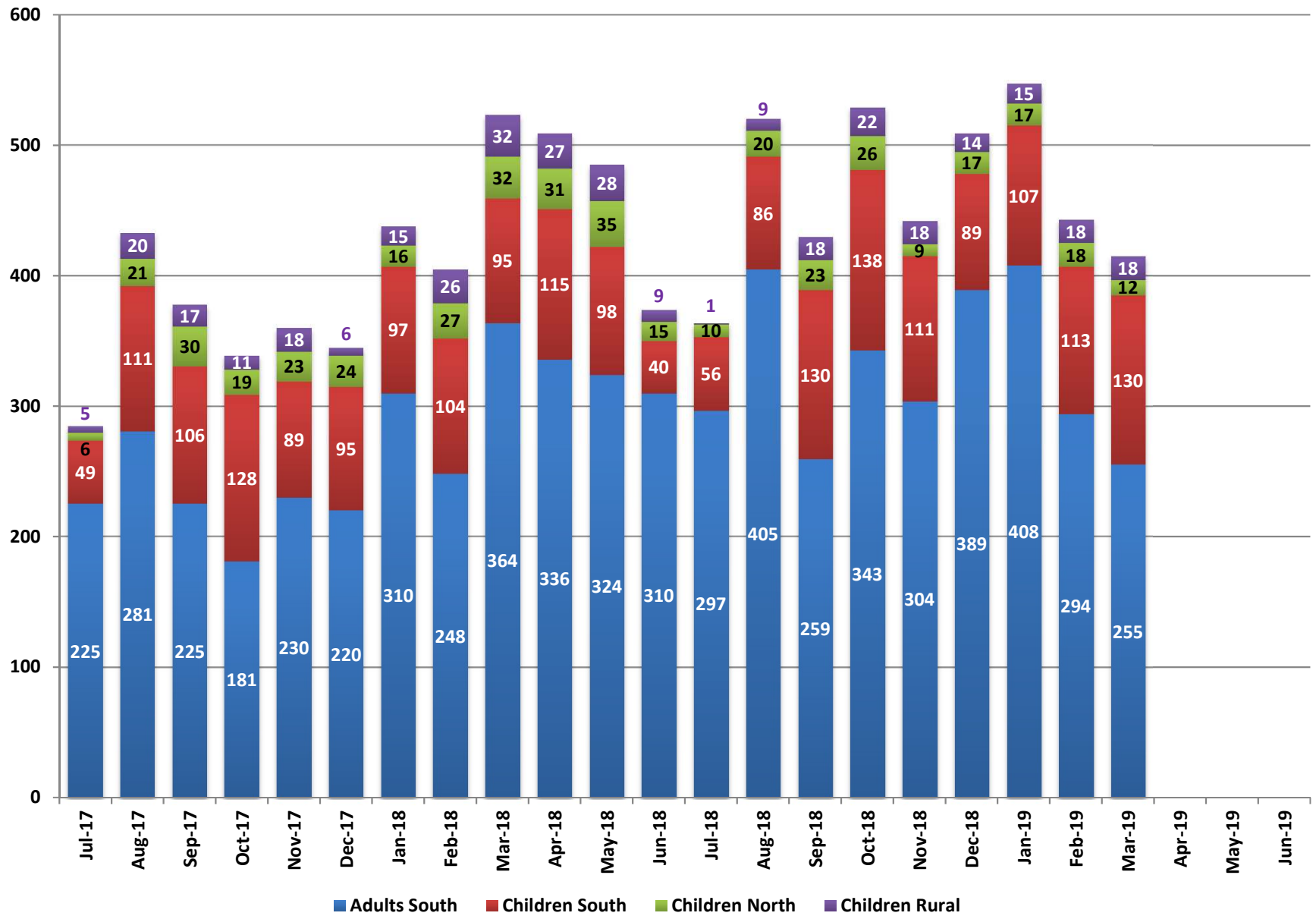
	Undocu- mented	Will Assist to Apply	Out-of- State Resident	Lost Benefits - Will Assist	Pending	Client States Already Applied	Client States Will Apply	Client Refuses to Apply	Unable to Interview Client
Jul-17	7%	0%	5%	0%	32%	0%	39%	5%	12%
Aug-17	5%	1%	5%	0%	27%	0%	39%	5%	18%
Sep-17	9%	1%	7%	0%	21%	1%	29%	6%	26%
Oct-17	13%	1%	7%	0%	26%	2%	27%	4%	21%
Nov-17	13%	2%	8%	0%	28%	1%	28%	6%	14%
Dec-17	14%	4%	9%	0%	24%	0%	24%	6%	19%
Jan-18	16%	2%	8%	0%	24%	0%	24%	5%	20%
Feb-18	17%	4%	9%	1%	16%	0%	26%	8%	20%
Mar-18	20%	0%	5%	0%	15%	0%	29%	9%	22%
Apr-18	21%	0%	5%	0%	19%	0%	29%	6%	26%
May-18	16%	0%	8%	0%	22%	0%	28%	4%	23%
Jun-18	11%	0%	7%	0%	13%	0%	35%	8%	26%
Jul-18	11%	0%	7%	0%	16%	0%	34%	9%	23%
Aug-18	12%	2%	8%	0%	22%	0%	29%	7%	20%
Sep-18	15%	5%	7%	1%	21%	1%	23%	12%	15%
Oct-18	19%	13%	7%	2%	15%	1%	19%	15%	9%
Nov-18	21%	13%	4%	0%	14%	0%	24%	12%	11%
Dec-18	16%	8%	4%	0%	16%	0%	28%	12%	15%
Jan-19	13%	12%	7%	0%	21%	1%	26%	10%	11%
Feb-19	11%	12%	9%	0%	22%	2%	28%	11%	6%
Mar-19	9%	6%	12%	0%	16%	2%	27%	13%	15%
Apr-19									
May-19									
Jun-19									

Fiscal Year Averages

	Undocu- mented	Will Assist to Apply	Out-of- State Resident	Lost Benefits - Will Assist	Pending	Client States Already Applied	Client States Will Apply	Client Refuses to Apply	Unable to Interview Client
FY15	7%	8%	15%	9%	18%	13%	10%	14%	7%
FY16	9%	2%	6%	3%	32%	7%	1%	19%	20%
FY17	9%	0%	4%	2%	37%	2%	21%	9%	18%
FY18	13%	1%	7%	0%	22%	0%	30%	6%	21%
FY19 YTD	14%	8%	7%	0%	18%	1%	26%	11%	14%



Mobile Crisis - Total Clients Served



Mobile Crisis - Children Clients Served

	Children South					
	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate
Jul-17	81	49	10	39	21	80%
Aug-17	157	111	17	94	57	85%
Sep-17	175	106	10	96	46	91%
Oct-17	227	128	17	111	60	87%
Nov-17	150	89	20	69	37	78%
Dec-17	162	95	18	77	44	81%
Jan-18	169	97	13	84	57	87%
Feb-18	196	104	19	85	43	82%
Mar-18	206	95	15	80	45	84%
Apr-18	209	115	12	103	49	90%
May-18	199	98	14	84	51	86%
Jun-18	97	40	11	29	14	73%
Jul-18	122	56	12	44	23	79%
Aug-18	142	86	12	74	49	86%
Sep-18	249	130	11	119	64	92%
Oct-18	215	138	22	116	64	84%
Nov-18	192	111	24	87	46	78%
Dec-18	119	89	3	86	55	97%
Jan-19	165	107	10	97	65	91%
Feb-19	218	113	7	106	54	94%
Mar-19	210	130	15	115	58	88%
Apr-19						
May-19						
Jun-19						

	Children North					
	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate
Jul-17	11	6	0	6	1	100%
Aug-17	49	21	3	18	15	86%
Sep-17	52	30	1	29	18	97%
Oct-17	34	19	1	18	12	95%
Nov-17	46	23	3	20	16	87%
Dec-17	44	24	3	21	12	88%
Jan-18	28	16	1	15	10	94%
Feb-18	48	27	2	25	17	93%
Mar-18	57	32	6	26	18	81%
Apr-18	58	31	13	18	15	58%
May-18	65	35	5	30	25	86%
Jun-18	33	15	0	15	4	100%
Jul-18	30	10	3	7	5	70%
Aug-18	53	20	1	19	14	95%
Sep-18	63	23	3	20	11	87%
Oct-18	63	26	6	20	17	77%
Nov-18	47	9	5	4	46	44%
Dec-18	51	17	1	16	13	94%
Jan-19	49	17	1	16	14	94%
Feb-19	46	18	6	12	11	67%
Mar-19	44	12	1	11	8	92%
Apr-19						
May-19						
Jun-19						

	Children Rural					
	Total Calls	Clients Served (Team Responded)	Hospitalization	Hospital Diversion	Stabilization Recommended	Hospital Diversion Rate
Jul-17	9	5	0	5	2	100%
Aug-17	28	20	2	18	9	90%
Sep-17	28	17	1	16	2	94%
Oct-17	21	11	3	8	0	73%
Nov-17	28	18	2	16	0	89%
Dec-17	7	6	0	6	1	100%
Jan-18	17	15	2	12	3	80%
Feb-18	27	26	7	19	7	73%
Mar-18	35	32	6	26	2	81%
Apr-18	29	27	0	27	4	100%
May-18	35	28	6	22	4	79%
Jun-18	15	9	0	9	2	100%
Jul-18	7	1	0	1	0	100%
Aug-18	11	9	2	7	2	78%
Sep-18	26	18	2	16	4	89%
Oct-18	34	22	3	19	7	86%
Nov-18	21	18	2	16	5	89%
Dec-18	18	14	3	11	7	79%
Jan-19	20	15	6	9	8	60%
Feb-19	26	18	6	11	7	61%
Mar-19	33	18	4	14	9	78%
Apr-19						
May-19						
Jun-19						

Mobile Crisis - Adults and Total Clients Served

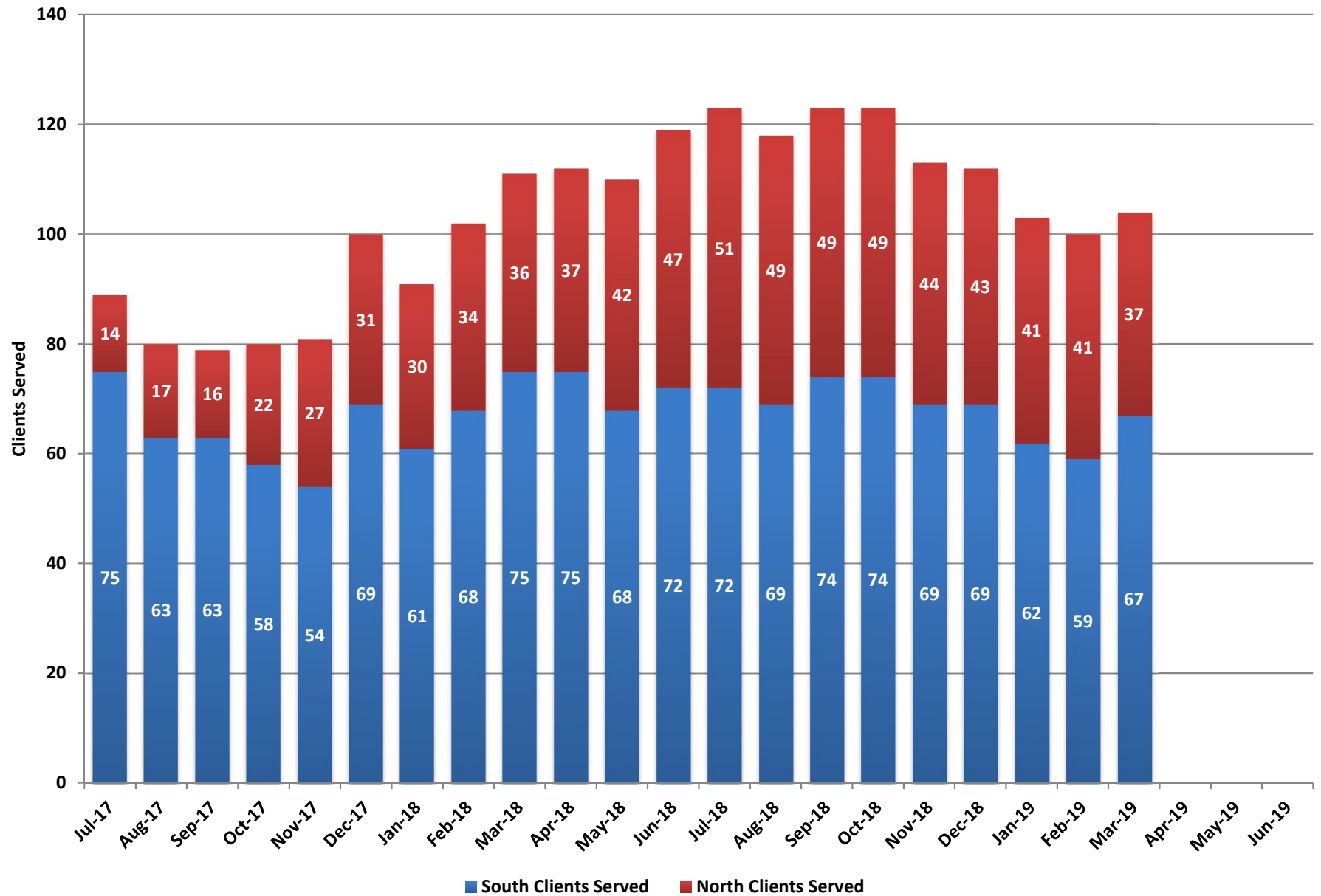
Adults South				
	Clients Served	Hospitalization	Hospital Diversion	Hospital Diversion Rate
Jul-17	225	100	125	56%
Aug-17	281	67	214	76%
Sep-17	225	60	165	73%
Oct-17	181	57	124	69%
Nov-17	230	64	166	72%
Dec-17	220	75	145	66%
Jan-18	310	93	217	70%
Feb-18	248	78	170	69%
Mar-18	364	118	246	68%
Apr-18	336	113	223	66%
May-18	324	106	218	67%
Jun-18	310	100	210	68%
Jul-18	297	90	207	70%
Aug-18	405	135	270	67%
Sep-18	259	83	176	68%
Oct-18	343	102	241	70%
Nov-18	304	101	203	67%
Dec-18	389	116	273	70%
Jan-19	408	137	271	66%
Feb-19	294	97	197	67%
Mar-19	255	71	184	72%
Apr-19				
May-19				
Jun-19				

Total Clients Served					
	Adults South	Children South	Children North	Children Rural	Total
Jul-17	225	49	6	5	285
Aug-17	281	111	21	20	433
Sep-17	225	106	30	17	378
Oct-17	181	128	19	11	339
Nov-17	230	89	23	18	360
Dec-17	220	95	24	6	345
Jan-18	310	97	16	15	438
Feb-18	248	104	27	26	405
Mar-18	364	95	32	32	523
Apr-18	336	115	31	27	509
May-18	324	98	35	28	485
Jun-18	310	40	15	9	374
Jul-18	297	56	10	1	364
Aug-18	405	86	20	9	520
Sep-18	259	130	23	18	430
Oct-18	343	138	26	22	529
Nov-18	304	111	9	18	442
Dec-18	389	89	17	14	509
Jan-19	408	107	17	15	547
Feb-19	294	113	18	18	443
Mar-19	255	130	12	18	415
Apr-19					
May-19					
Jun-19					

Fiscal Year Totals

Fiscal Year	Adults South		Children South		Children North		Children Rural		Total	
	Clients Served	Hospital Diversion Rate	Clients Served	Hospital Diversion Rate	Clients Served	Hospital Diversion Rate	Clients Served	Hospital Diversion Rate	Clients Served	Hospital Diversion Rate
FY14			96	90%						
FY15	1,772	42%	473	88%	127	81%			2,372	53%
FY16	1,255	65%	750	87%	224	78%			2,229	74%
FY17	1,971	70%	1,086	89%	316	81%	109	84%	3,482	77%
FY18	3,254	68%	1,127	84%	279	86%	214	86%	4,874	74%
FY19 YTD	2,954	68%	960	88%	152	82%	133	78%	4,199	74%

Adult Assisted Outpatient Treatment (AOT)

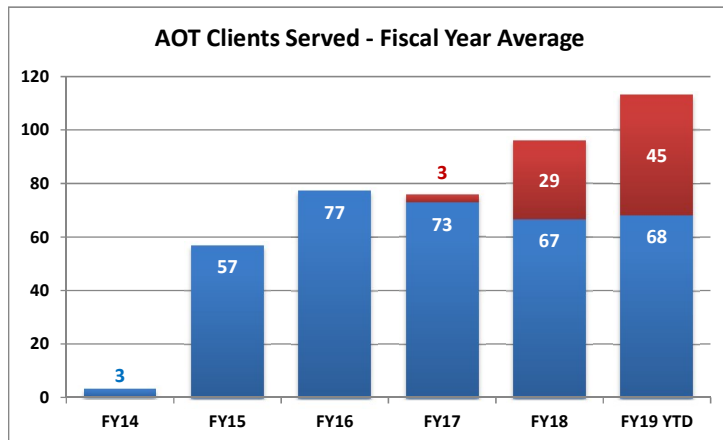


Adult Assisted Outpatient Treatment (AOT)

	South Clients Served	North Clients Served
Jul-17	75	14
Aug-17	63	17
Sep-17	63	16
Oct-17	58	22
Nov-17	54	27
Dec-17	69	31
Jan-18	61	30
Feb-18	68	34
Mar-18	75	36
Apr-18	75	37
May-18	68	42
Jun-18	72	47
Jul-18	72	51
Aug-18	69	49
Sep-18	74	49
Oct-18	74	49
Nov-18	69	44
Dec-18	69	43
Jan-19	62	41
Feb-19	59	41
Mar-19	67	37
Apr-19		
May-19		
Jun-19		

AOT Clients by Status

	Referrals	Petitions	Court Orders	Re-petitions	Denied by AOT	Denied by Court	Terminated by Court	Graduated
Jul-17	5	8	7	12	3	0	2	3
Aug-17	9	7	11	12	3	3	2	2
Sep-17	19	6	8	12	1	1	2	3
Oct-17	12	8	10	3	1	1	2	6
Nov-17	21	17	9	7	4	0	1	4
Dec-17	22	7	14	7	1	0	3	2
Jan-18	24	7	11	8	1	0	5	2
Feb-18	18	13	12	12	1	1	1	0
Mar-18	29	10	12	8	5	0	4	0
Apr-18	23	7	8	7	8	1	5	6
May-18	24	9	13	9	9	0	2	2
Jun-18	24	14	10	12	4	1	3	2
Jul-18	23	12	16	7	5	0	0	0
Aug-18	28	5	12	16	10	0	4	1
Sep-18	24	9	9	7	9	0	7	10
Oct-18	16	7	11	7	6	0	5	22
Nov-18	10	7	16	11	9	0	6	18
Dec-18	17	5	16	15	2	1	9	1
Jan-19	23	9	14	7	4	0	16	16
Feb-19	22	14	12	5	3	0	1	5
Mar-19	25	15	17	10	3	0	10	1
Apr-19								
May-19								
Jun-19								



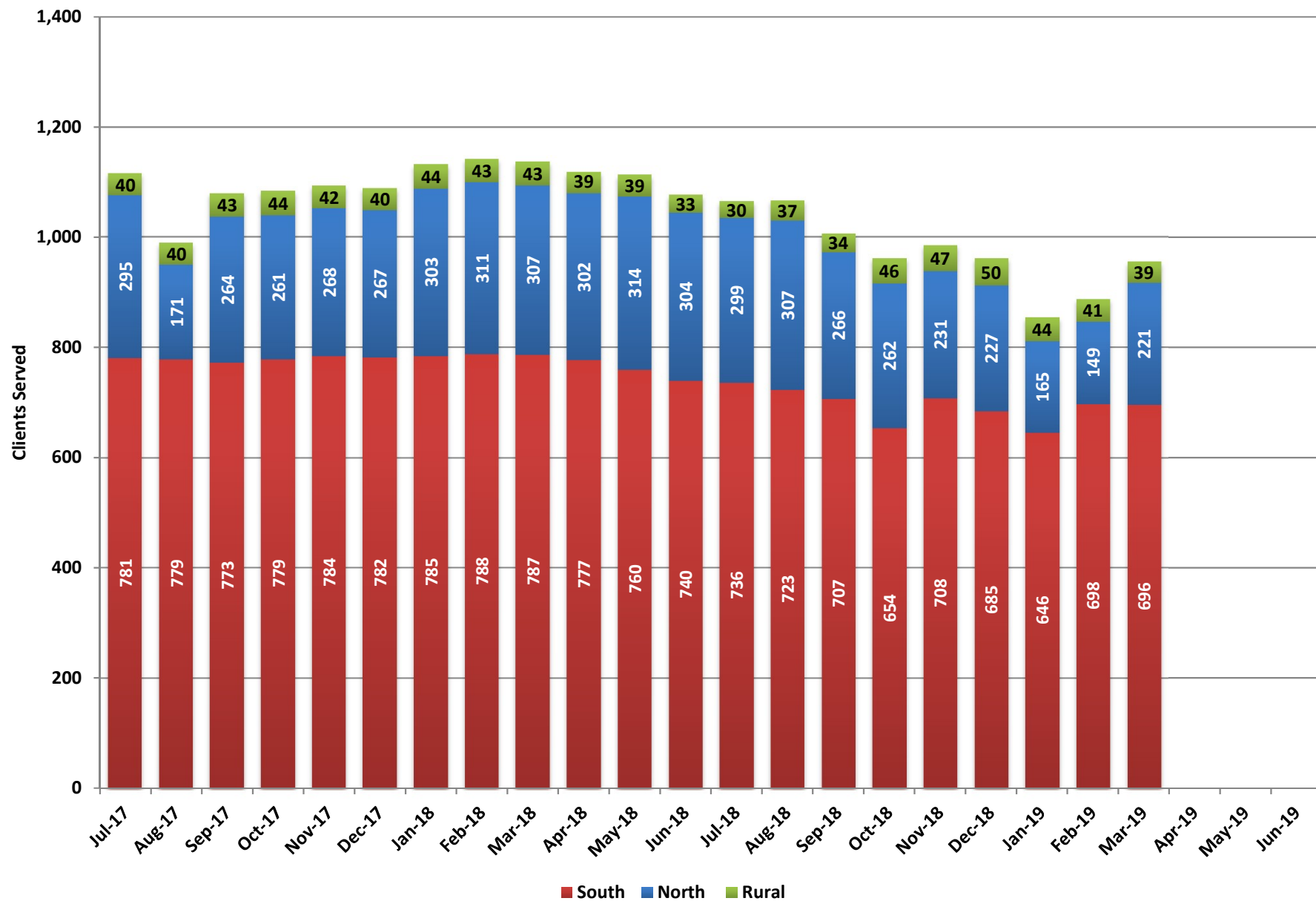
Fiscal Year Averages

Fiscal Year	South Clients Served	North Clients Served
FY14	3	
FY15	57	
FY16	77	
FY17	73	3
FY18	67	29
FY19 YTD	68	45

Note: Budgeted caseload is 75 clients.

Note: Northern Region program originated in July 2016, however did not take/accept its first clients until January of 2017.

Adult Housing Support by Region



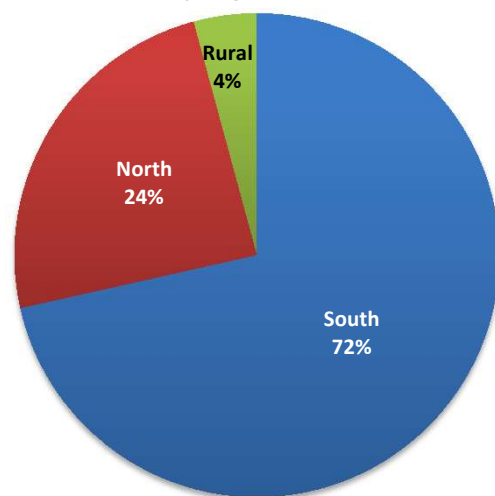
Adult Housing Support by Region

	South	North	Rural	Total Served
Jul-17	781	295	40	1,116
Aug-17	779	171	40	990
Sep-17	773	264	43	1,080
Oct-17	779	261	44	1,084
Nov-17	784	268	42	1,094
Dec-17	782	267	40	1,089
Jan-18	785	303	44	1,132
Feb-18	788	311	43	1,142
Mar-18	787	307	43	1,137
Apr-18	777	302	39	1,118
May-18	760	314	39	1,113
Jun-18	740	304	33	1,077
Jul-18	736	299	30	1,065
Aug-18	723	307	37	1,067
Sep-18	707	266	34	1,007
Oct-18	654	262	46	962
Nov-18	708	231	47	986
Dec-18	685	227	50	962
Jan-19	646	165	44	855
Feb-19	698	149	41	888
Mar-19	696	221	39	956
Apr-19				
May-19				
Jun-19				

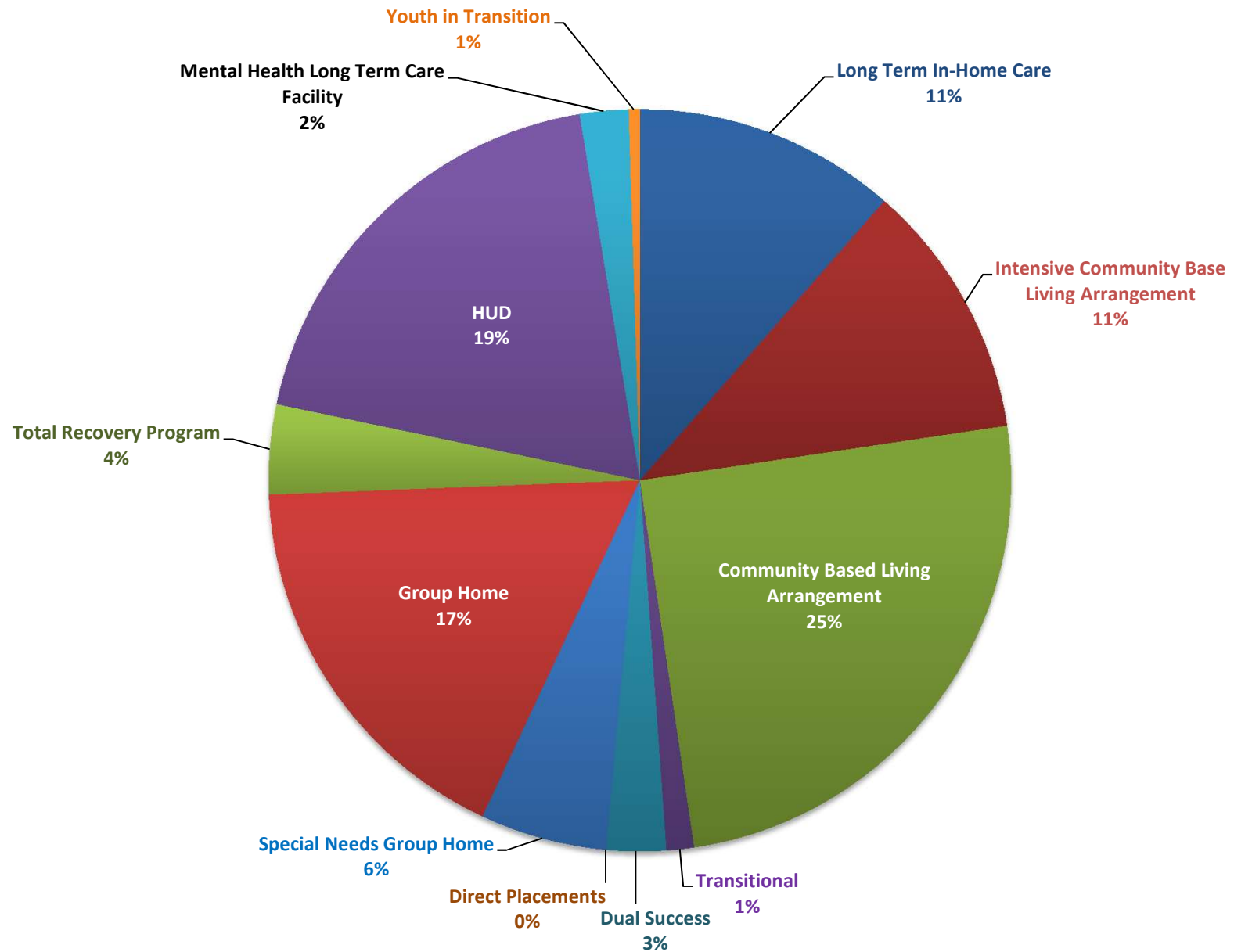
Fiscal Year Averages

Fiscal Year	South	North	Rural	Medicaid Fee-For-Service
FY15	973	368	63	1,404
FY16	876	372	66	1,309
FY17	721	357	46	1,125
FY18	776	281	41	1,098
FY19 YTD	695	236	41	972

Percent by Region - FY19 YTD



Adult Housing Support by Type - Statewide, FY19 YTD



Adult Housing Support by Type

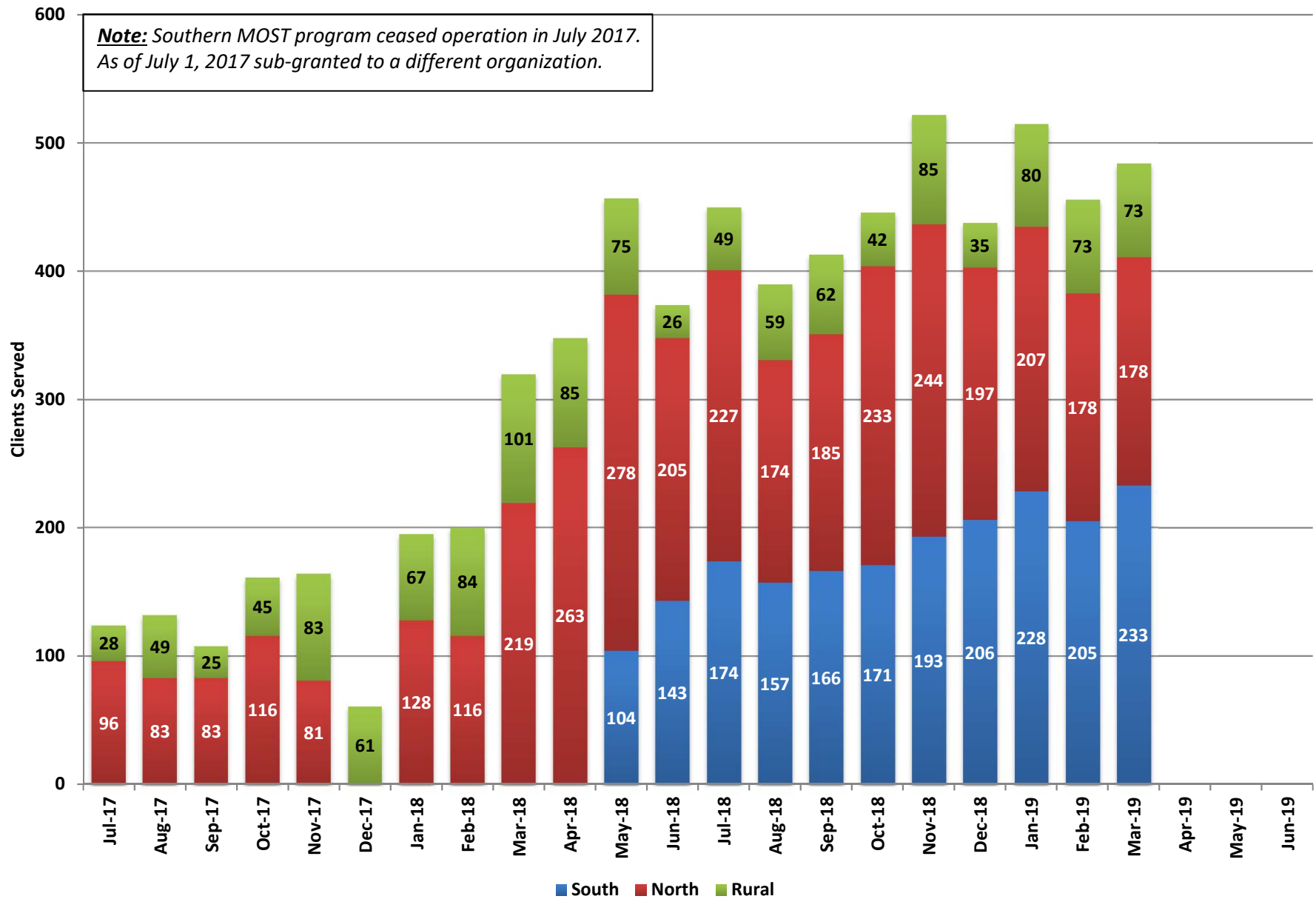
Statewide	Long Term In-Home Care	Intensive Community Base Living Arrangement	Community Based Living Arrangement	Transitional	Dual Success	Direct Placements	Special Needs Group Home	Group Home	Total Recovery Program	HUD	Mental Health Long Term Care Facility	Youth in Transition
Jul-17	77	75	409	7	26	12	47	226	22	211		
Aug-17	80	70	308	9	26	16	47	195	18	202	0	10
Sep-17	78	72	317	15	26	0	49	216	20	212	0	36
Oct-17	100	66	332	16	26	0	49	212	24	212	0	33
Nov-17	101	72	329	12	26	0	51	213	25	75	0	32
Dec-17	112	67	324	13	26	0	52	211	21	214	0	33
Jan-18	113	68	386	12	26	0	51	217	20	209	0	11
Feb-18	117	69	381	13	26	0	47	213	26	215	0	11
Mar-18	119	73	381	14	26	0	47	210	25	217	0	8
Apr-18	119	76	339	14	26	0	46	214	24	193	0	8
May-18	116	85	369	16	26	0	49	194	21	204	0	8
Jun-18	113	89	348	10	26	0	43	189	23	200	0	8
Jul-18	113	90	331	8	26	0	42	190	27	206	0	8
Aug-18	107	89	331	9	26	0	41	190	27	206	0	8
Sep-18	108	86	299	6	26	0	38	184	23	201	0	4
Oct-18	100	94	240	9	51	0	50	164	20	198	0	4
Nov-18	102	119	177	12	18	0	62	151	14	175	0	4
Dec-18	98	110	170	12	14	0	61	151	14	174	0	4
Jan-19	99	108	163	11	15	0	60	151	14	171	0	4
Feb-19	101	107	155	15	17	0	34	76	153	45	172	0
Mar-19	100	106	163	15	17	0	60	155	25	174	0	3
Apr-19												
May-19												
Jun-19												

Fiscal Year Averages

Fiscal Year Statewide	Long Term In-Home Care	Intensive Community Base Living Arrangement	Community Based Living Arrangement	Transitional	Dual Success	Direct Placements	Special Needs Group Home	Group Home	Total Recovery Program	HUD	Mental Health Long Term Care Facility	Youth in Transition
FY15	19	13	565	33	32	78	52	293	42	270	0	7
FY16	22	13	547	23	30	32	49	281	18	283	0	12
FY17	35	36	468	14	27	20	39	228	23	218	0	11
FY18	104	74	352	13	26	2	48	209	22	197	0	18
FY19 YTD	103	101	225	11	23	0	50	157	35	172	19	4

Mobile Outreach Safety Team (MOST) - Clients Served

Note: Southern MOST program ceased operation in July 2017.
As of July 1, 2017 sub-granted to a different organization.



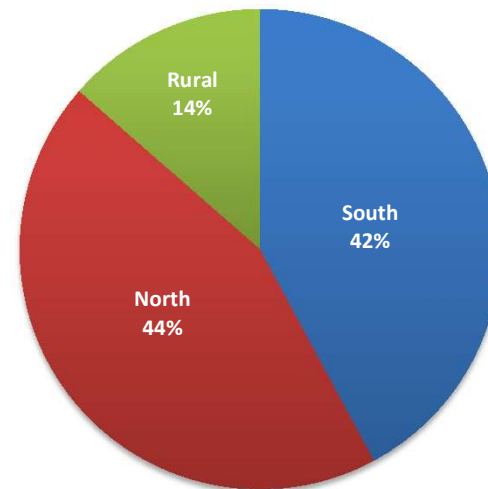
Mobile Outreach Safety Team (MOST) - Clients Served

	South	North	Rural	Total
Jul-17	0	96	28	124
Aug-17	0	83	49	132
Sep-17	0	83	25	108
Oct-17	0	116	45	161
Nov-17	0	81	83	164
Dec-17	0		61	61
Jan-18	0	128	67	195
Feb-18	0	116	84	200
Mar-18	0	219	101	320
Apr-18	0	263	85	348
May-18	104	278	75	457
Jun-18	143	205	26	374
Jul-18	174	227	49	450
Aug-18	157	174	59	390
Sep-18	166	185	62	413
Oct-18	171	233	42	446
Nov-18	193	244	85	522
Dec-18	206	197	35	438
Jan-19	228	207	80	515
Feb-19	205	178	73	456
Mar-19	233	178	73	484
Apr-19				
May-19				
Jun-19				

Fiscal Year Averages

Fiscal Year	South	North	Rural	Medicaid Fee-For-Service
FY15	10	192	10	213
FY16	32	145	16	193
FY17	16	139	28	183
FY18	21	152	61	220
FY19 YTD	193	203	62	457

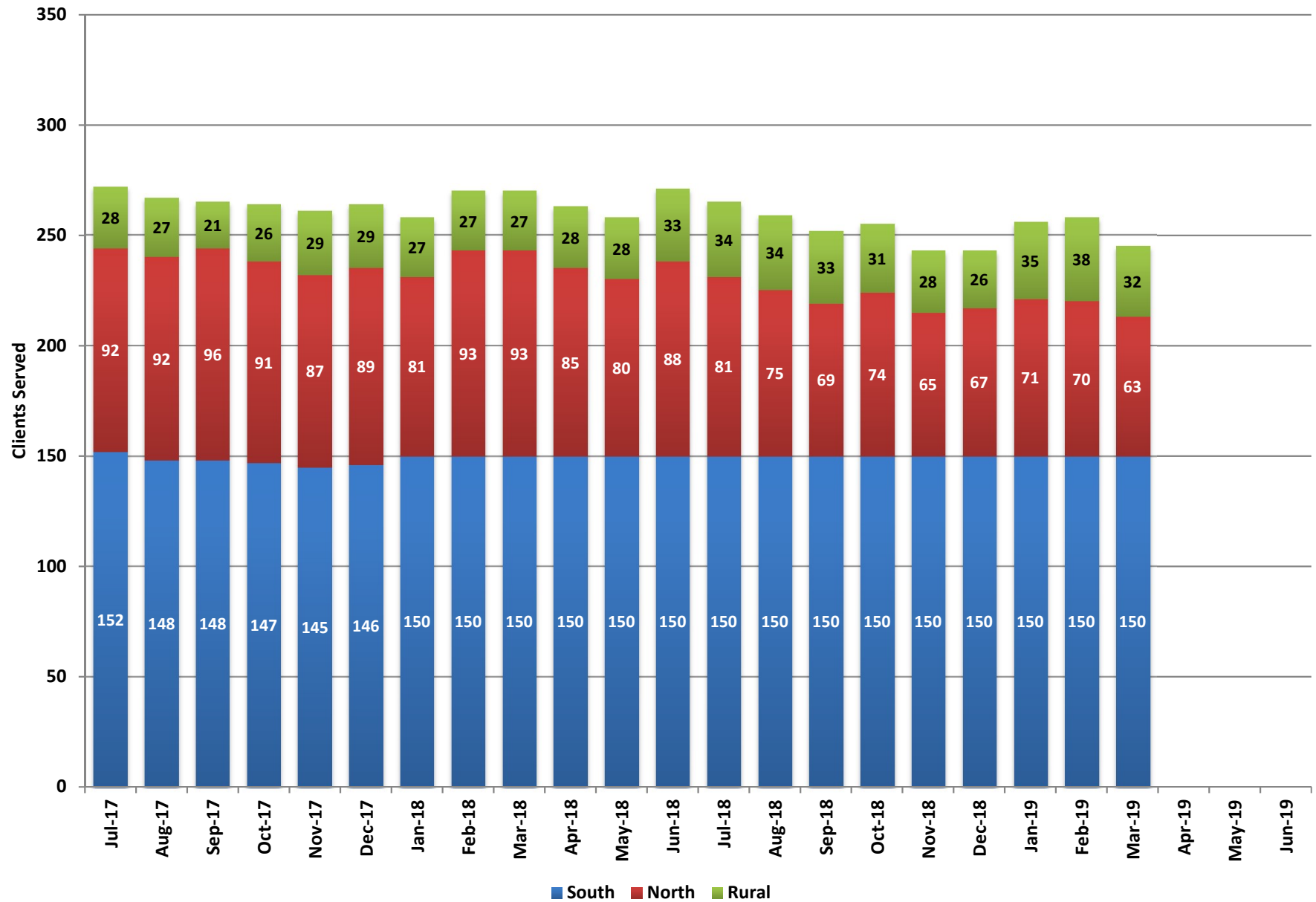
MOST Clients Served - FY19 YTD



Note: Beginning in September 2015, the data for the Rural region now includes Lyon County in addition to Carson City.

Note: Southern MOST program ceased operation in July 2017 - as of July 1, 2017 sub-granted to a different organization.

Adult Mental Health Court



Adult Mental Health Court

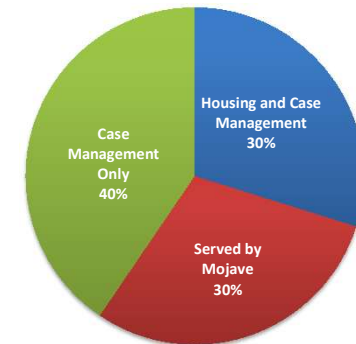
	South				North				Rural				Statewide			
	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total Clients Served
Jul-17	57	76	19	152	51	0	41	92	28		0	28	136	76	60	272
Aug-17	64	75	9	148	63	0	29	92	27		0	27	154	75	38	267
Sep-17	63	75	10	148	59	0	37	96	21		0	21	143	75	47	265
Oct-17	62	75	10	147	63	0	28	91	26		0	26	151	75	38	264
Nov-17	68	70	7	145	63	0	24	87	29		0	29	160	70	31	261
Dec-17	69	70	7	146	63	0	26	89	29		0	29	161	70	33	264
Jan-18	61	75	14	150	24	0	57	81	0		27	27	85	75	98	258
Feb-18	61	75	14	150	25	0	68	93	0		27	27	86	75	109	270
Mar-18	59	75	16	150	18	0	75	93	0		27	27	77	75	118	270
Apr-18	57	75	18	150	37	0	48	85	0		28	28	94	75	94	263
May-18	59	75	16	150	39	0	41	80	0		28	28	98	75	85	258
Jun-18	58	75	17	150	40	0	48	88	0		33	33	98	75	98	271
Jul-18	65	75	10	150	30	0	51	81	0		34	34	95	75	95	265
Aug-18	62	75	13	150	18	0	57	75	0		34	34	80	75	104	259
Sep-18	62	75	13	150	11	0	58	69	0		33	33	73	75	104	252
Oct-18	58	75	17	150	10	0	64	74	0		31	31	68	75	112	255
Nov-18	61	75	14	150	9	0	56	65	0		28	28	70	75	98	243
Dec-18	61	75	14	150	8	0	59	67	0		26	26	69	75	99	243
Jan-19	63	75	12	150	9	0	62	71	5		30	35	77	75	104	256
Feb-19	63	75	12	150	8	0	62	70	5		33	38	76	75	107	258
Mar-19	63	75	12	150	5	0	58	63	3		29	32	71	75	99	245
Apr-19																
May-19																
Jun-19																

Fiscal Year Averages

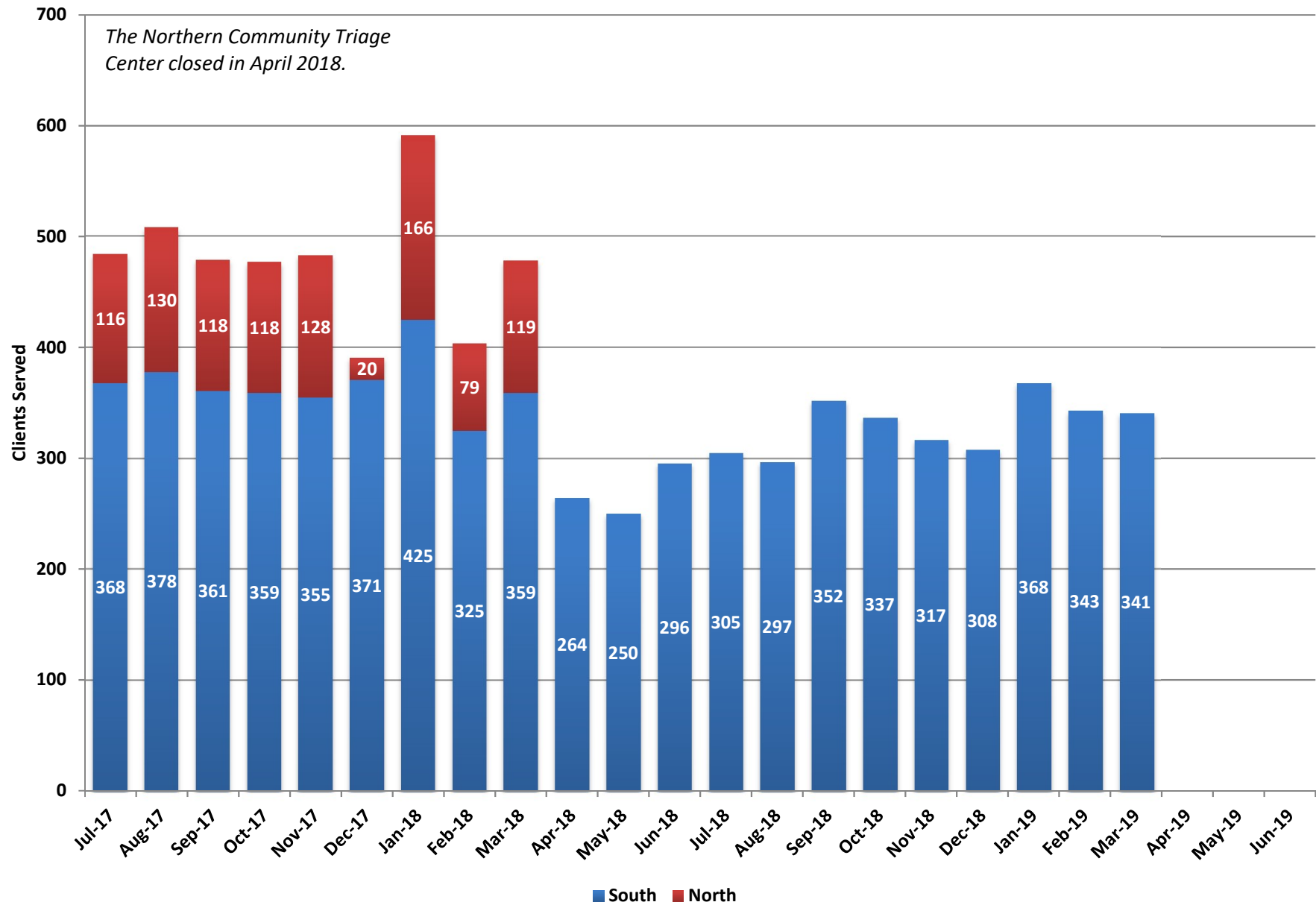
Fiscal Year	South				North				Rural				Statewide			
	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total	Housing and Case Management	Served by Mojave	Case Management Only	Total Clients Served
FY15	71	17	4	91	75	1	97	173	28		0	28	174	18	100	292
FY16	49	17	18	84	75	0	90	165	22		0	22	147	18	108	276
FY17	60	90	11	160	69	0	54	123	30		0	30	158	90	65	313
FY18	62	74	13	149	45	0	44	89	13		14	28	120	74	71	265
FY19 YTD	62	75	13	150	12	0	59	71	1		31	32	75	75	102	253

* FY16&17 The Supreme Courts funded the Specialty Courts to increase the Mental Health Court caseload to 125.
Mojave is directly contracted with the Specialty Courts so their caseload will increase from 25 to 125.

Statewide by Type of Service - FY19 YTD



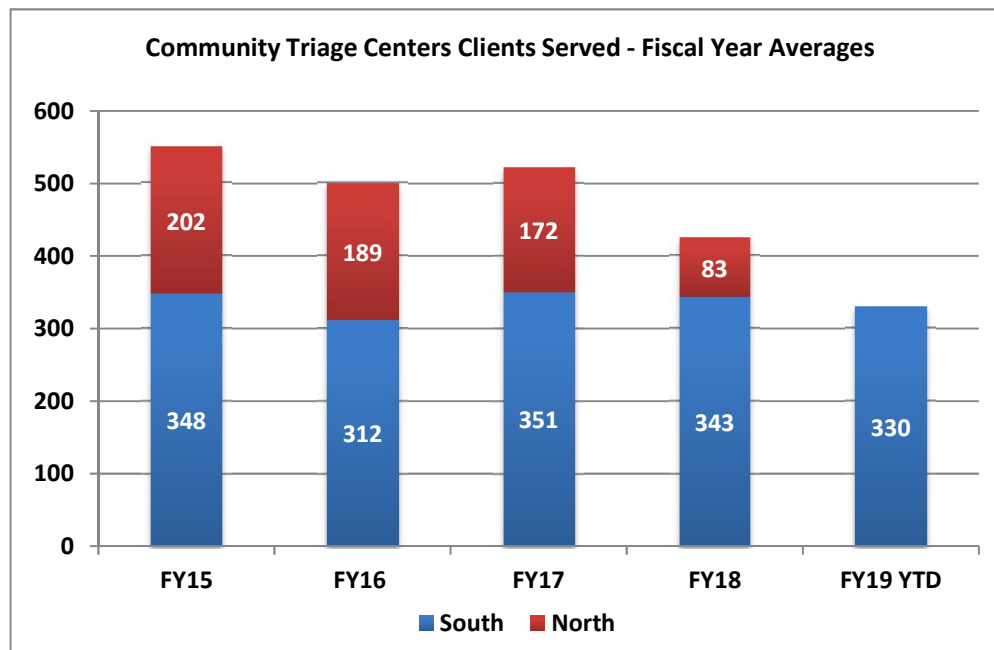
Adult Community Triage Centers



Adult Community Triage Centers

Clients Served (Unduplicated)

	South	North	Total
Jul-17	368	116	484
Aug-17	378	130	508
Sep-17	361	118	479
Oct-17	359	118	477
Nov-17	355	128	483
Dec-17	371	20	391
Jan-18	425	166	591
Feb-18	325	79	404
Mar-18	359	119	478
Apr-18	264	0	264
May-18	250	0	250
Jun-18	296	0	296
Jul-18	305	0	305
Aug-18	297	0	297
Sep-18	352	0	352
Oct-18	337	0	337
Nov-18	317	0	317
Dec-18	308	0	308
Jan-19	368	0	368
Feb-19	343	0	343
Mar-19	341	0	341
Apr-19			
May-19			
Jun-19			

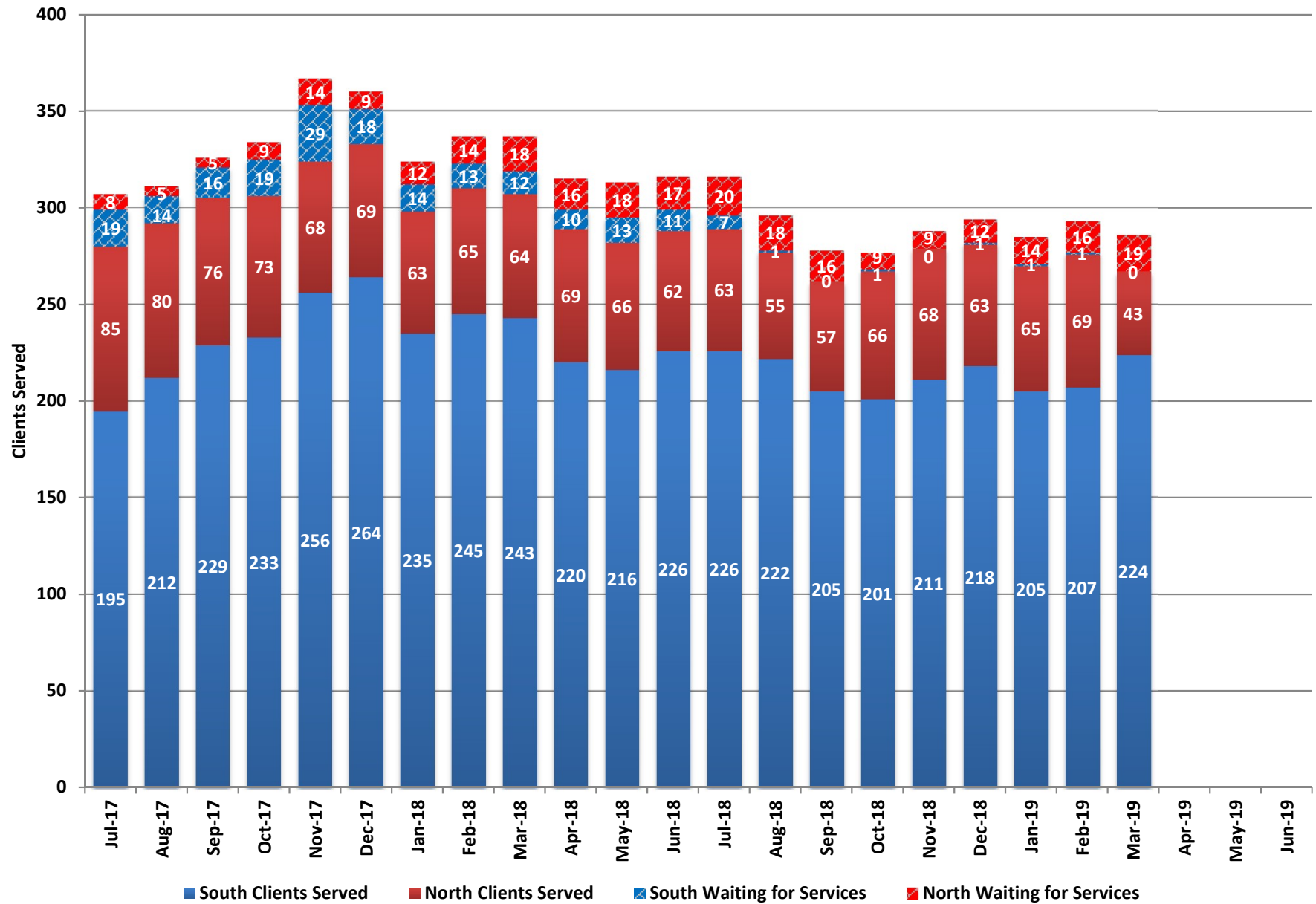


Note: The Northern Community Triage Center closed in April 2018.

Fiscal Year Averages

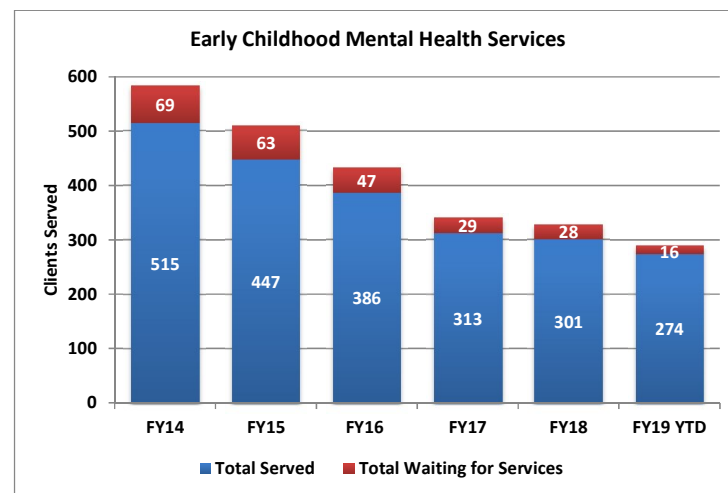
	South	North	Total
FY15	348	202	550
FY16	312	189	501
FY17	351	172	523
FY18	343	83	425
FY19 YTD	330		330

Early Childhood Mental Health Services



Early Childhood Mental Health Services

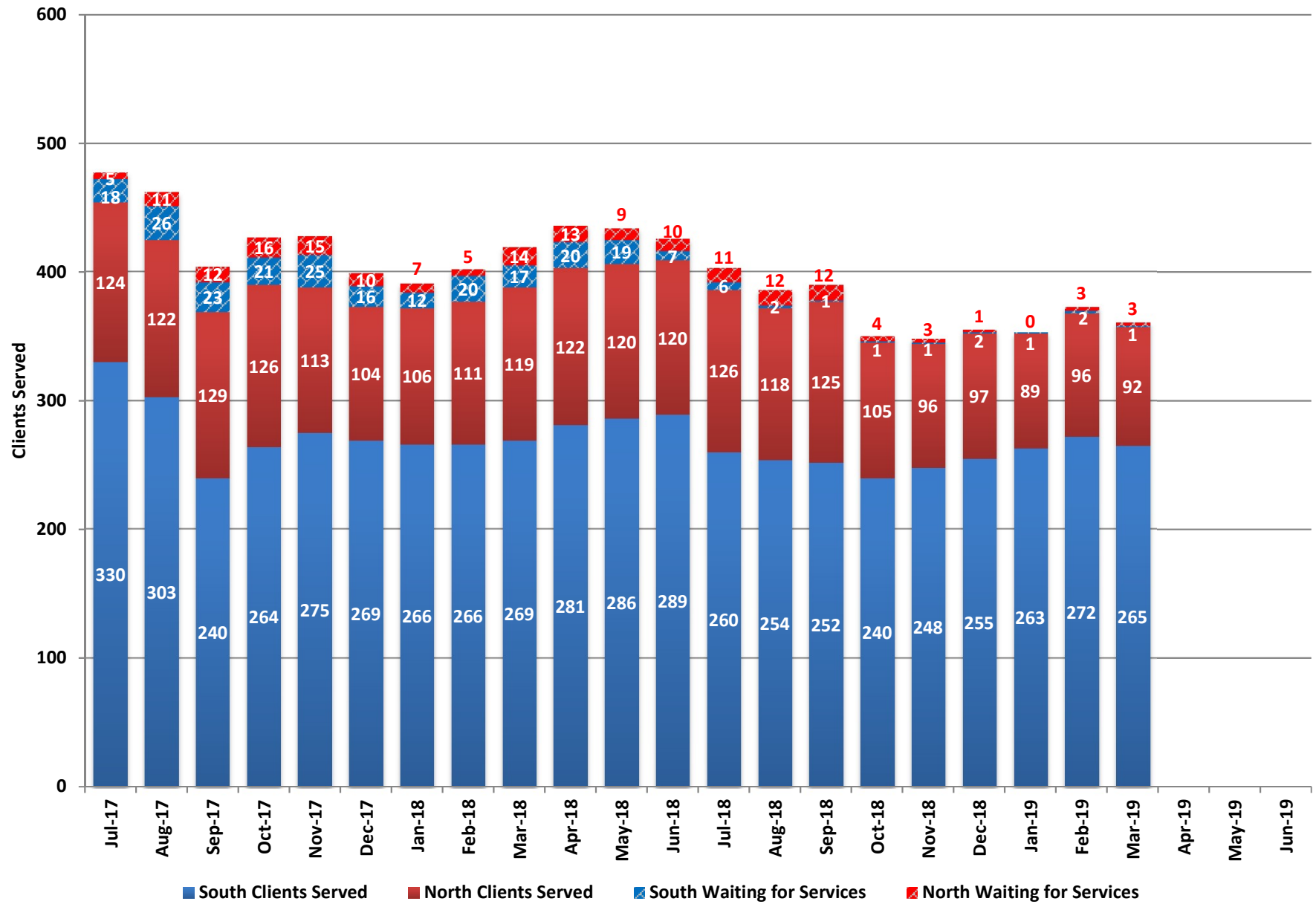
	South		North		Total	
	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
Jul-17	195	19	85	8	280	27
Aug-17	212	14	80	5	292	19
Sep-17	229	16	76	5	305	21
Oct-17	233	19	73	9	306	28
Nov-17	256	29	68	14	324	43
Dec-17	264	18	69	9	333	27
Jan-18	235	14	63	12	298	26
Feb-18	245	13	65	14	310	27
Mar-18	243	12	64	18	307	30
Apr-18	220	10	69	16	289	26
May-18	216	13	66	18	282	31
Jun-18	226	11	62	17	288	28
Jul-18	226	7	63	20	289	27
Aug-18	222	1	55	18	277	19
Sep-18	205	0	57	16	262	16
Oct-18	201	1	66	9	267	10
Nov-18	211	0	68	9	279	9
Dec-18	218	1	63	12	281	13
Jan-19	205	1	65	14	270	15
Feb-19	207	1	69	16	276	17
Mar-19	224	0	43	19	267	19
Apr-19						
May-19						
Jun-19						



Fiscal Year Averages

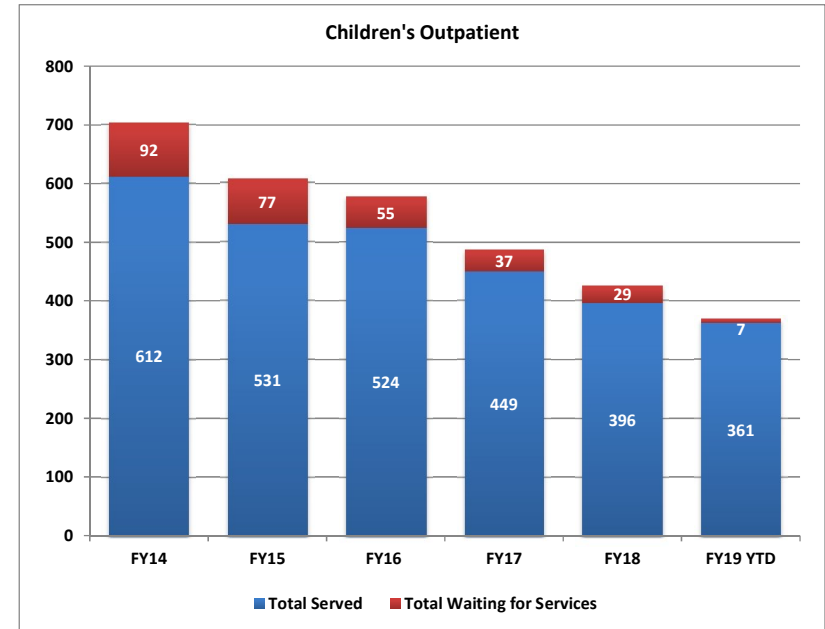
Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
FY14	351	45	164	24	515	69
FY15	298	37	149	27	447	63
FY16	234	17	152	30	386	47
FY17	217	16	96	13	313	29
FY18	231	16	70	12	301	28
FY19 YTD	213	1	61	15	274	16

Children's Clinical Services/Outpatient



Children's Clinical Services/Outpatient

	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
Jul-17	330	18	124	5	454	23
Aug-17	303	26	122	11	425	37
Sep-17	240	23	129	12	369	35
Oct-17	264	21	126	16	390	37
Nov-17	275	25	113	15	388	40
Dec-17	269	16	104	10	373	26
Jan-18	266	12	106	7	372	19
Feb-18	266	20	111	5	377	25
Mar-18	269	17	119	14	388	31
Apr-18	281	20	122	13	403	33
May-18	286	19	120	9	406	28
Jun-18	289	7	120	10	409	17
Jul-18	260	6	126	11	386	17
Aug-18	254	2	118	12	372	14
Sep-18	252	1	125	12	377	13
Oct-18	240	1	105	4	345	5
Nov-18	248	1	96	3	344	4
Dec-18	255	1	97	2	352	3
Jan-19	263	1	89	0	352	1
Feb-19	272	2	96	3	368	5
Mar-19	265	1	92	3	357	4
Apr-19						
May-19						
Jun-19						

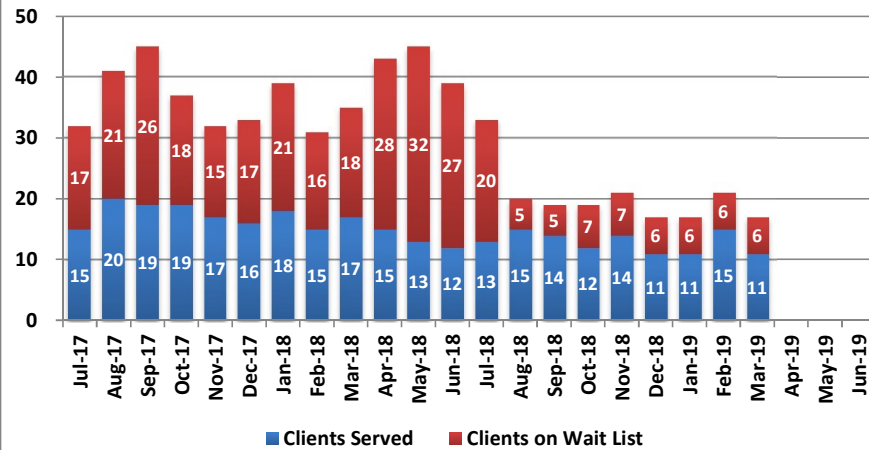


Fiscal Year Averages

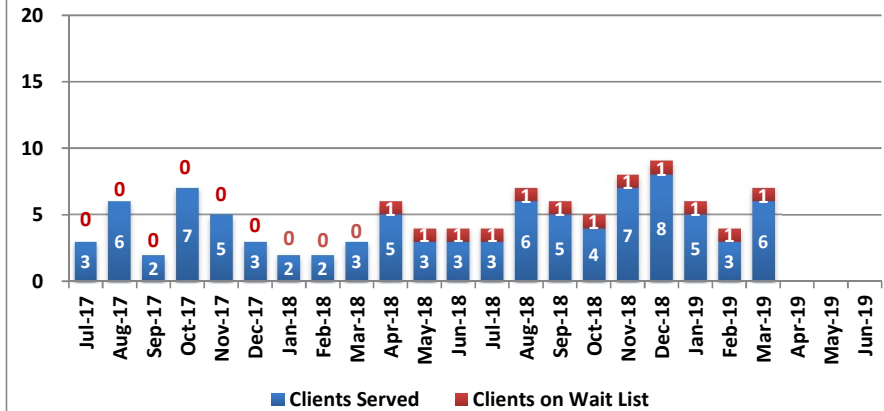
Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Total Served	Total Waiting for Services
FY14	398	65	214	27	612	92
FY15	341	38	189	39	531	77
FY16	335	25	189	30	524	55
FY17	297	27	152	11	449	37
FY18	278	19	118	11	396	29
FY19 YTD	257	2	105	6	361	7

Children's Mental Health - South

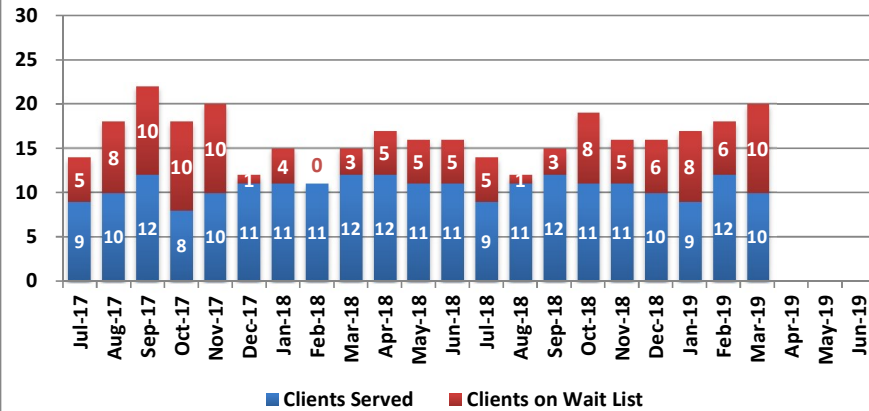
Oasis On Campus Homes



Desert Willow Treatment Center -
Acute Services



Desert Willow Treatment Center -
Residential Services



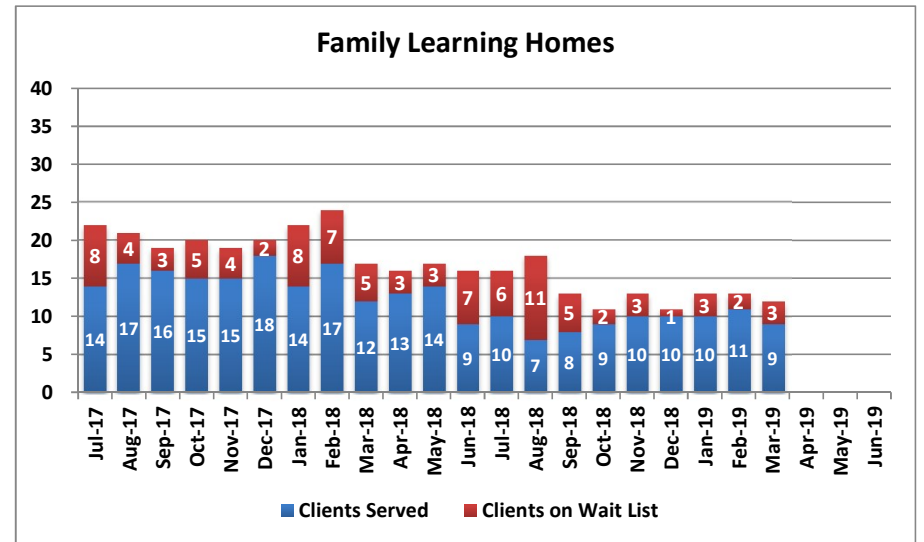
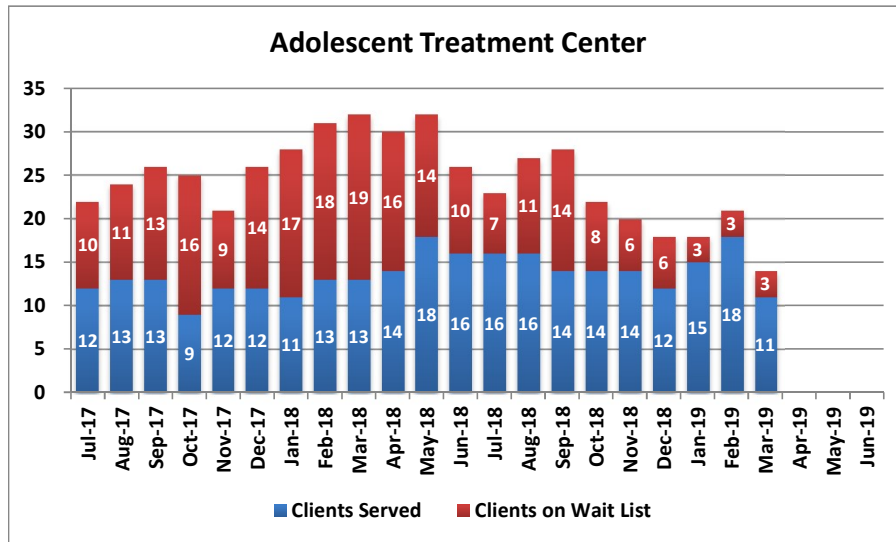
Children's Mental Health - South

	Oasis On Campus Homes			Desert Willow Treatment Center - Acute Services			Desert Willow Treatment Center - Residential Services		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	
Jul-17	15	17	97	3	0	15	9	5	58
Aug-17	20	21	86	6	0	13	10	8	81
Sep-17	19	26	99	2	0	23	12	10	81
Oct-17	19	18	100	7	0	8	8	10	78
Nov-17	17	15	130	5	0	10	10	10	76
Dec-17	16	17	162	3	0	14	11	1	83
Jan-18	18	21	167	2	0	28	11	4	97
Feb-18	15	16	162	2	0	5	11	0	100
Mar-18	17	18	127	3	0	28	12	3	100
Apr-18	15	28	117	5	1	37	12	5	130
May-18	13	32	122	3	1	26	11	5	126
Jun-18	12	27	152	3	1	4	11	5	82
Jul-18	13	20	107	3	1	5	9	5	89
Aug-18	15	5	112	6	1	14	11	1	65
Sep-18	14	5	135	5	1	19	12	3	88
Oct-18	12	7	158	4	1	40	11	8	107
Nov-18	14	7	164	7	1	9	11	5	107
Dec-18	11	6	159	8	1	10	10	6	113
Jan-19	11	6	139	5	1	16	9	8	100
Feb-19	15	6	126	3	1	8	12	6	65
Mar-19	11	6	131	6	1	10	10	10	88
Apr-19									
May-19									
Jun-19									

al Year Averages

Fiscal Year	Oasis On Campus Homes			Desert Willow Treatment Center - Acute Services			Desert Willow Treatment Center - Residential Services		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
FY14	13	28	156	21	0	71	23	0	81
FY15	15	16	107	23	0	99	22	0	90
FY16	19	32	128	12	0	137	16	2	109
FY17	17	16	143	8	1	73	9	7	70
FY18	16	21	127	4	0	17	11	6	91
FY19 YTD	13	8	137	5	1	14	11	6	91

Children's Mental Health - North



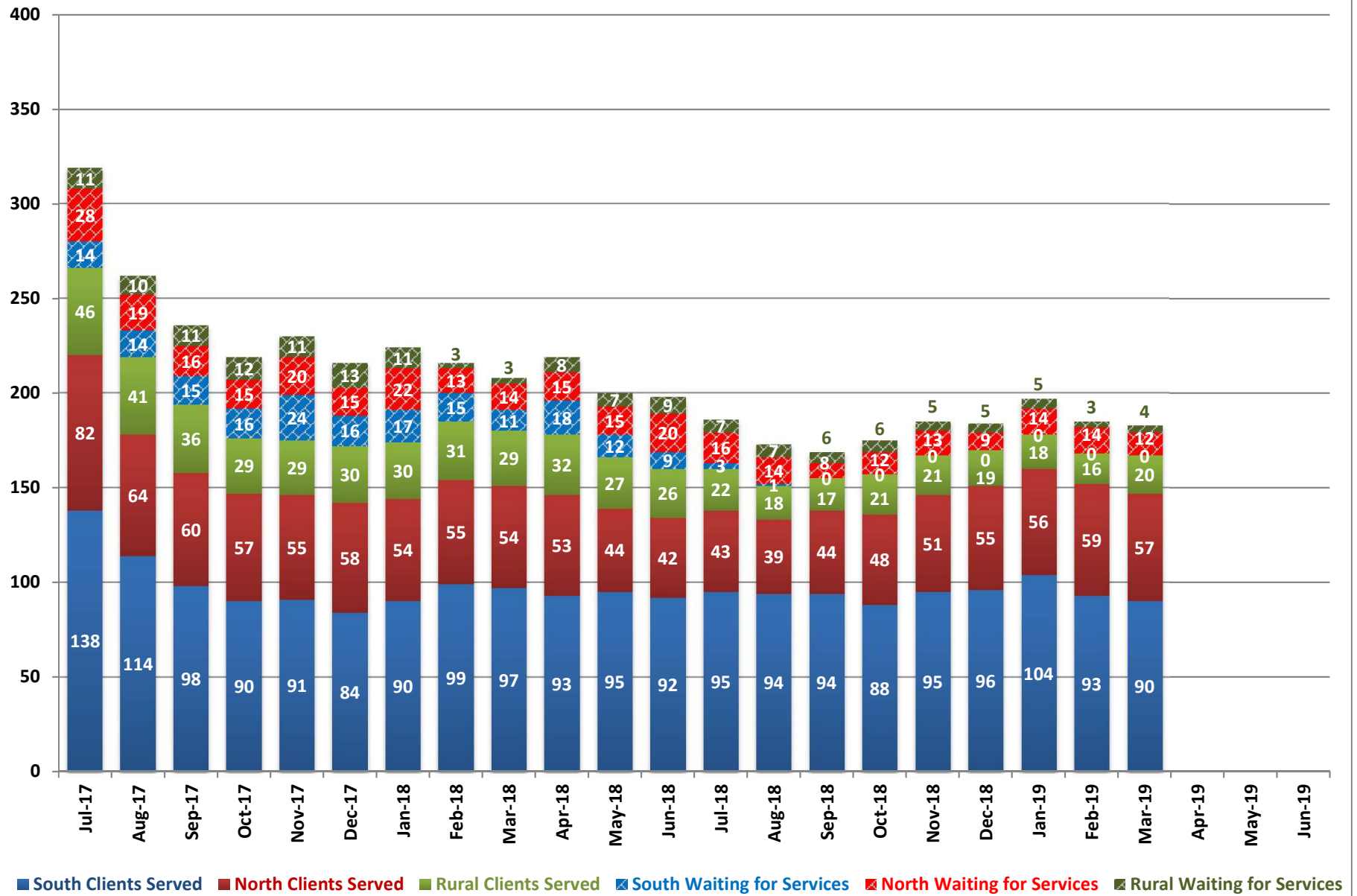
Children's Mental Health - North

	Adolescent Treatment Center			Family Learning Homes		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
Jul-17	12	10	55	14	8	88
Aug-17	13	11	65	17	4	77
Sep-17	13	13	90	16	3	73
Oct-17	9	16	96	15	5	70
Nov-17	12	9	77	15	4	87
Dec-17	12	14	98	18	2	101
Jan-18	11	17	118	14	8	98
Feb-18	13	18	101	17	7	105
Mar-18	13	19	70	12	5	89
Apr-18	14	16	95	13	3	79
May-18	18	14	100	14	3	103
Jun-18	16	10	89	9	7	122
Jul-18	16	7	69	10	6	94
Aug-18	16	11	76	7	11	69
Sep-18	14	14	98	8	5	43
Oct-18	14	8	90	9	2	58
Nov-18	14	6	92	10	3	67
Dec-18	12	6	75	10	1	80
Jan-19	15	3	73	10	3	79
Feb-19	18	3	86	11	2	80
Mar-19	11	3	83	9	3	66
Apr-19						
May-19						
Jun-19						

Fiscal Year Averages

Fiscal Year	Adolescent Treatment Center			Family Learning Homes		
	Clients Served	Clients on Wait List	Average Length of Stay	Clients Served	Clients on Wait List	Average Length of Stay
FY14	15	21	87	18	14	95
FY15	15	14	93	16	14	87
FY16	14	14	93	19	19	103
FY17	14	13	72	18	12	87
FY18	13	14	88	15	5	91
FY19 YTD	14	7	82	9	4	71

Children's Wraparound in Nevada (WIN)



Children's Wraparound in Nevada (WIN)

	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Rural Clients Served	Rural Waiting for Services	Total Served	Total Waiting for Services
Jul-17	138	14	82	28	46	11	266	
Aug-17	114	14	64	19	41	10	219	43
Sep-17	98	15	60	16	36	11	194	42
Oct-17	90	16	57	15	29	12	176	43
Nov-17	91	24	55	20	29	11	175	55
Dec-17	84	16	58	15	30	13	172	44
Jan-18	90	17	54	22	30	11	174	50
Feb-18	99	15	55	13	31	3	185	31
Mar-18	97	11	54	14	29	3	180	28
Apr-18	93	18	53	15	32	8	178	41
May-18	95	12	44	15	27	7	166	34
Jun-18	92	9	42	20	26	9	160	38
Jul-18	95	3	43	16	22	7	160	26
Aug-18	94	1	39	14	18	7	151	22
Sep-18	94	0	44	8	17	6	155	14
Oct-18	88	0	48	12	21	6	157	18
Nov-18	95	0	51	13	21	5	167	18
Dec-18	96	0	55	9	19	5	170	14
Jan-19	104	0	56	14	18	5	178	19
Feb-19	93	0	59	14	16	3	168	17
Mar-19	90	0	57	12	20	4	167	16
Apr-19								
May-19								
Jun-19								

Fiscal Year Averages

Fiscal Year	South Clients Served	South Waiting for Services	North Clients Served	North Waiting for Services	Rural Clients Served	Rural Waiting for Services	Total Served	Total Waiting for Services
FY14	170	36	98	15	45	5	312	65
FY15	159	25	92	20	48	7	299	52
FY16	182	20	102	34	53	12	337	65
FY17	152	13	98	28	57	16	307	56
FY18	98	15	57	18	32	9	187	41
FY19 YTD	94	0	50	12	19	5	164	18